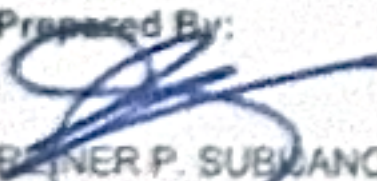


QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2025

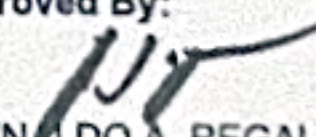
Department : Department of Finance (DOF)
 Agency/Entity : Insurance Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 11 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM	3101000000000000												
OO : Insurance, Pre-Need, and HMO Industries' growth and stability improved													
Outcome Indicator(s)													
1. Percentage of supervised entities' compliance with IC's regulatory enforcement action		-	-	-	-	100%	100%	100%	-	-	100%	0%	
							(78 of 78)	(1,452 of 1,452)			(1,530 of 1,530)		
2. Number of Key Performance Indicators improved for insurance pre-need and HMO industries		-	-	-	-	4	4	-	-	-	4	0	
Output Indicator(s)													
1. Percentage of supervised/regulated entities examined, verified or monitored		100%	100%	100%	100%	100%	100%	100%	-	-	100%	0%	
							(62 of 62)	(65 of 65)			(127 of 127)		
2. Percentage of received application for new and renewal of licenses processed within the prescribed period		85%	85%	85%	85%	85%	99.94%	100%	-	-	99.98%	(0.02%)	
							(16,268 of 16,278)	(37,287 of 37,287)			(53,555 of 53,565)		
3. Percentage of applications for premium rates, insurance products, investments, contract forms, policies, reinsurance treaties, facultative placements processed within the prescribed period		98%	98%	98%	98%	98%	100%	100%	-	-	100%	0%	
							(860 of 860)	(747 of 747)			(1,607 of 1,607)		

Prepared By:

 BERNER P. SUBIANO
 Division Manager, Budget Division
 Date: July 15, 2025 09:50 AM

In coordination with:

 CHERRIE B. BELMONTE - LIM
 Director II
 Date: July 15, 2025 09:50 AM

Approved By:

 REYNALDO A. REGALADO
 Insurance Commissioner
 Date: July 29, 2025 02:32 PM