

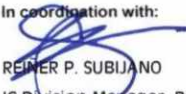
QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2025

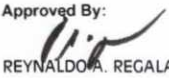
Department : Department of Finance (DOF)
Agency/Entity : Insurance Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 11 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM OO : Insurance, Pre-Need, and HMO Industries' growth and stability improved Outcome Indicator(s)	3101000000000000												
1. Percentage of supervised entities' compliance with IC's regulatory enforcement action		-	-	-	-	100%	100%	-	-	-	100%	0%	
							(78 of 78)				(78 of 78)		
2. Number of Key Performance Indicators improved for insurance pre-need and HMO industries		-	-	-	-	4	4	-	-	-	4	0	
Output Indicator(s)													
1. Percentage of supervised/regulated entities examined, verified or monitored		100%	100%	100%	100%	100%	100%	-	-	-	100%	0%	
							(62 of 62)				(62 of 62)		
2. Percentage of received application for new and renewal of licenses processed within the prescribed period		85%	85%	85%	85%	85%	99.94%	-	-	-	99.94%	14.94%	
							(16,268 of 16,278)				(16,268 of 16,278)		
3. Percentage of applications for premium rates, insurance products, investments, contract forms, policies, reinsurance treaties, facultative placements processed within the prescribed period		98%	98%	98%	98%	98%	100%	-	-	-	100%	0%	
							(860 of 860)				(860 of 860)		

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Date: