



**INSURANCE COMMISSION (IC)
INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2025**

No	Program / Activity / Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks/Activity
					ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	(Brief Description of Program/Project)
1st Quarter													
	1	Janitorial Manpower Services	Administrative Division	Yes	Competitive Bidding	4th Quarter 2024		1st Quarter 2025	GoP	11,500,000.00	11,500,000.00	-	Provision of janitorial services for the period February 2025 to January 2026.
	2	Security Manpower Services	Administrative Division	Yes	Competitive Bidding	4th Quarter 2024		1st Quarter 2025	GoP	11,800,000.00	11,800,000.00	-	Provision of security services for the period February 2025 to January 2026.
	3	Lease of Office Space for Cebu District Office	Administrative Division	Yes	NP-53.10 Lease of Real Property and Venue	4th Quarter 2024		1st Quarter 2025	GoP	4,650,000.00	4,650,000.00	-	
	4	Lease of Office Space for Davao District Office	Administrative Division	Yes	NP-53.10 Lease of Real Property and Venue	4th Quarter 2024		1st Quarter 2025	GoP	1,430,000.00	1,430,000.00	-	
	5	Lease of Network Printers	Information Technology Division	Yes	Competitive Bidding	4th Quarter 2024		1st Quarter 2025	GoP	3,500,000.00	3,500,000.00	-	Provision for the Lease of Multifunctional Network Printers including devices, equipment, consumables, and technical support
	6	Subscription to Data Governance Solution	Information Technology Division	Yes	Competitive Bidding	4th Quarter 2024		1st Quarter 2025	GoP	6,500,000.00	6,500,000.00	-	Provision for the Data Governance Solution Software used for monitoring and logging of user access activities
	7	Subscription to IT Service Management System	Information Technology Division	Yes	Competitive Bidding	4th Quarter 2024		1st Quarter 2025	GoP	7,190,000.00	7,190,000.00	-	Provision for the IT Service Management System that includes Managed Service Helpdesk Support for End-users and Monitoring Tools
	8	Subscription for Talent Assessment Tool	Human Resource Division	Yes	NP-Direct Retail Purchase	4th Quarter 2024		1st Quarter 2025	GoP	1,000,000.00	1,000,000.00		Subscription for Talent Assessment Tool for the Human Resource Division
	9	Subscription to Application, API, and Cloud Security Testing Tools	Information Systems Division	Yes	Competitive Bidding	4th Quarter 2024		1st Quarter 2025	GoP	5,000,000.00	5,000,000.00		Provision for the service to provide comprehensive security assessments for applications, APIs, and cloud environments
	10	Subscription to Cybersecurity Training Tools	Information Systems Division	Yes	Competitive Bidding	4th Quarter 2024		1st Quarter 2025	GoP	3,000,000.00	3,000,000.00	-	Provision for a comprehensive training platform to educate and upskill employees on cybersecurity best practices
	11	Subscription to AI Solution	Information Systems Division	Yes	NP-53.9 - Small Value Procurement	4th Quarter 2024		1st Quarter 2025	GoP	1,000,000.00	1,000,000.00	-	Provision for a service to acquire artificial intelligence tools that automate processes, enhance decision-making, and improve operational efficiency through data-driven insights and predictive analytics
	12	Procurement of Motor Vehicles	Administrative Division	Yes	Competitive Bidding	4th Quarter 2024		1st Quarter 2025	GoP	9,100,000.00		9,100,000.00	Provision of four (4) units of motor vehicle as supported by Authority to Purchase Motor Vehicle (APMV)
	13	Procurement of Data Center Upgrade and Modernization (Lot 1)	Information Technology Division	Yes	Competitive Bidding	4th Quarter 2024		1st Quarter 2025	GoP	75,000,000.00		75,000,000.00	Provision for the Supply, Delivery, Installation, and Configuration of Network Communication and Security Equipment (Network Refresh and Segmentation, Upgrade of LAN and WLAN, Two-Tier Firewall)
	14	Procurement of Data Center Upgrade and Modernization (Lot 2)	Information Technology Division	Yes	Competitive Bidding	4th Quarter 2024		1st Quarter 2025	GoP	78,280,000.00		78,280,000.00	Provision for the Supply, Delivery, Installation, and Configuration of Data Center Critical Support Infrastructure and IT Modernization (Data Center & IT Fitouts, Backup Generator Set, Fire Suppression System, Modular Data Racks, PACU, UPS)
	15	Procurement of Data Management System for Actuarial Studies	Technical Services Group / Information Technology Division	Yes	Competitive Bidding	4th Quarter 2024		1st Quarter 2025	GoP	4,000,000.00	4,000,000.00	-	Provision for a customized tool to be used by the Commission in generating reports for Actuarial Studies
	16	Strengthening Week (Anniversary) for 2025	Steering Committee	No	NP-53.10 Lease of Real Property and Venue / NP-53.9 - Small Value Procurement		1st Quarter		GoP	6,500,000.00	6,500,000.00	-	Lease of Venue to include accommodations, logistics, foods, transportation, contingency and incidental expenses
	17	Subscription to National Registry of Scrippless Securities (NRoSS)	TSG	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		1st Quarter		GoP	60,000.00	60,000.00	-	Provision for connection fee of NRoSS from the Bureau of Treasury (BTr)
	18	Legal Database	FEG	No	NP-53.9 - Small Value Procurement		1st Quarter		GoP	202,000.00	202,000.00		Subscription to Legal Database for the ODC - Financial Examination Group
	19	Subscription to Actuarial Exam Reviewers/Modules	Actuarial Division	No	NP-53.9 - Small Value Procurement		1st Quarter		GoP	720,000.00	720,000.00	-	Subscription for three (3) actuarial exam reviewers/modules
	20	Subscription to PDF Application	HMO / Non-Life / FEG	No	NP-53.9 - Small Value Procurement		1st Quarter		GoP	850,000.00	850,000.00		Subscription to a PDF application to be used by HMO and Non-Life Division, including the ODC-Financial Examination Group

No	Program / Activity / Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PHP			Remarks/Activity (Brief Description of Program/Project)
					ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
21	Subscription to Diagramming Application	Actuarial / Statistics	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	30,000.00	30,000.00		Subscription to diagramming application to be used by the Statistics and Research Division and Actuarial Division
22	Subscription to Design Platform	Statistics and Research Division	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	30,000.00	30,000.00		Subscription to design platform to be used by the Statistics and Research Division
23	Subscription to Grammar Checker Application	Statistics and Research Division	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	30,000.00	30,000.00		Subscription to grammar checker application to be used by the Statistics and Research Division
24	Subscription to ArcGIS	Statistics and Research Division	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	50,000.00	50,000.00		
25	Subscription to Data Hub	Statistics and Research Division	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	250,000.00	250,000.00		Subscription to Data Hub for the Statistics and Research Division
26	Subscription to Online Library of Laws	Information Technology Division	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	1,000,000.00	1,000,000.00		Provision for the Subscription to Lex Libris Online
27	Subscription to Multimedia and Web Development Software	Information Technology Division	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	1,000,000.00	1,000,000.00		Provision for the Subscription to Multimedia and Web Development Suite and Tools including PDF Reader, Photo & Video Editing, Web Development, etc.
28	Renewal of Application Delivery Controller License and Maintenance Agreement	Information Technology Division	No	Competitive Bidding	1st Quarter				GoP	10,000,000.00	10,000,000.00		Provision for the Renewal of Comprehensive Maintenance Service Agreement of Application Delivery Controller and Link Load Balancer
29	Renewal of Firewall Appliance License and Maintenance Agreement	Information Technology Division	No	Competitive Bidding	1st Quarter				GoP	2,000,000.00	2,000,000.00		Provision for the Renewal of Licenses, Maintenance Agreement, and Technical Support of the IC Network Firewall Appliance for Network Security
30	ICT Consultancy Services and Systems Development	Information Technology Division	No	Highly Technical Consultant	1st Quarter				GoP	5,760,000.00	5,760,000.00		Provision for the a service that provides expert guidance and custom development of ICT systems
31	Subscription to Managed Security Operations Center	Information Systems Division	No	Competitive Bidding	1st Quarter				GoP	20,000,000.00	20,000,000.00		Provision for the subscription-based service that provides 24/7 monitoring, threat detection, incident response, and proactive threat intelligence to secure the IC's environment from cyberattacks.
32	Conduct of Third-Party Vulnerability Assessment and Penetration Testing for the Insurance Commission	Information Systems Division	No	Competitive Bidding	1st Quarter				GoP	2,000,000.00	2,000,000.00		Provision for an independent assessment to identify and exploit vulnerabilities of various Web Applications.
33	Subscription for Online Transcription	HRD	No	NP-Direct Retail Purchase	1st Quarter				GoP	250,000.00	250,000.00		The project is part of the streamlining efforts of the IC-HRMPSB in the processing of documents, specifically in transcribing the applicant interviews.
34	Subscription for Financial Service Institute (FSI) Connect	HRD	No	NP-Direct Retail Purchase	1st Quarter				GoP	2,000,000.00	2,000,000.00		Subscription for FSI Connect for the Human Resource Division
35	Vitamins and Supplements	HRD	No	Competitive Bidding	1st Quarter				GoP	2,800,000.00	2,800,000.00	-	
36	First-Aid Supplies and Emergency Medicines (IC Clinic)	HRD	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	500,000.00	500,000.00	-	
37	Procurement of Air-conditioning Units	Administrative Division / Cebu District Office	No	Competitive Bidding	1st Quarter				GoP	5,653,470.00		5,653,470.00	Provision of Air-conditioning units for the IC Head Office and Cebu District Office
38	Upgrading of Perimeter Fence	Administrative Division	No	Competitive Bidding	1st Quarter				GoP	1,324,958.00		1,324,958.00	
39	Preventive Maintenance of Fire Alarm System of IC	Administrative Division	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	1,776,188.00	1,776,188.00		Provision for the maintenance of installed fire alarm system of IC
40	Termite Pest Control	Administrative Division	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	698,500.00	698,500.00		Provision for the termite pest control of IC.
41	Disinfection and Sanitation of Office Premises	Administrative Division	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	800,000.00	800,000.00	-	Provision for Disinfection and Sanitation of Office Premises
42	Electrification, Power and Energy Structure	Administrative Division	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	500,000.00	500,000.00	-	Provision for R&M - Electrification, Power and Energy Structure of IC
43	Preventive Maintenance of Air-conditioning Units of IC	Administrative Division	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	693,000.00	693,000.00		Provision for Preventive Maintenance services to ensure that all air-conditioning (AC) units, including their accessories, electrical lines and pipes are clean and in good operational condition.
44	Preventive Maintenance of Elevated Water and Cistern Tanks	Administrative Division	No	NP- Small Value Procurement	1st Quarter				GoP	117,700.00	117,700.00		Provision to maintain the Water tank and Cistern
45	Supply, Delivery, Installation and Labor Costs for Electrical Works and End to End Data Structure Cabling Systems for Cebu District Office	Cebu District Office	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	300,000.00	300,000.00	-	
46	Supply, Delivery and Installation of Modular Workstations, Furniture and Accessories for Cebu District Office	Cebu District Office	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	100,000.00	100,000.00	-	
47	Supply and Delivery of Law Books	Davao District Office	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	24,000.00	24,000.00		

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	48	Conduct of Activities for the 2024 National Women's Month Celebration	IC GADFPS	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	624,000.00	624,000.00	-	Activities for the 2023 National Women's Month Celebration (March)
	49	Influenza Vaccination	Human Resource Division	No	NP-53.9 - Small Value Procurement	1st Quarter		2nd Quarter		GoP	400,000.00	400,000.00	-	
	50	CY 2025 Teambuilding Workshop and Collaterals	HRD and PMD	No	NP-53.10 Lease of Real Property and Venue / NP-53.9 - Small Value Procurement	1st Quarter		2nd Quarter		GoP	7,000,000.00	7,000,000.00	-	
2nd Quarter														
	51	Customized Polo Shirt with Embroidery for the Teambuilding Workshop	Human Resource Division	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	420,000.00	420,000.00	-	
	52	Functional Group Planning and Budgeting Activity (FGPBA) for 2026	Planning and Management Division	No	NP-53.10 Lease of Real Property and Venue / NP-53.9 - Small Value Procurement	2nd Quarter				GoP	6,600,000.00	6,600,000.00	-	Lease of Venue to include accommodations, logistics, foods, transportation, contingency and incidental expenses
	53	Strategic Planning Workshop for 2026	Planning and Management Division	No	NP-53.10 Lease of Real Property and Venue / NP-53.9 - Small Value Procurement	2nd Quarter				GoP	5,000,000.00	5,000,000.00		
	54	Printing of Booklet/Pamphlet on Selected Key Performance Indicators/OFW Compulsory Insurance/CTPL/Insurance 101 Brochures (Information Dissemination)	SRD / PAMD	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	100,000.00	100,000.00	-	Printing of Booklet/Pamphlet on The Philippine Industry Selected Key Performance Indicators vs ASEAN Countries and the Rest of the World
	55	Subscription to Online Video Conferencing Software (Webex)	Information Technology Division	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	500,000.00	500,000.00	-	Provision for the Subscription to Cisco Webex Video Conferencing Software (IC ACE, CAD/PAMD/REPD Hearing Cases, Bids and Awards)
	56	Subscription to Online Video Conferencing Software (Zoom)	Information Technology Division	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	200,000.00	200,000.00	-	Provision for the Subscription to Zoom Business Video Conferencing Software (IC Meetings, Trainings, HR Interviews, Internal and External Stakeholders Meetings, Conferences)
	57	Subscription to Identity and Access Management System	Information Technology Division	No	Competitive Bidding	2nd Quarter	3rd Quarter			GoP	11,620,000.00	11,620,000.00	-	Provision for the Subscription to an Identity and Access Management System to provide secure access to IC information assets
	58	Subscription to Electronic Signature Software	Information Technology Division	No	NP-53.9 - Small Value Procurement	2nd Quarter	3rd Quarter			GoP	450,000.00	450,000.00	-	Provision for the Subscription of Electronic Signature Software Solution for various IC Processes
	59	Subscription to Backup and Disaster Recovery Services	Information Technology Division	No	Competitive Bidding	2nd Quarter		3rd Quarter		GoP	3,000,000.00	3,000,000.00	-	Provision for the Upgrade of IC Backup System and Disaster Recovery Services for High Availability and Resiliency
	60	Development of the IC Governance and Risk Compliance (GRC) System	Information Technology Division	No	Competitive Bidding	2nd Quarter		3rd Quarter		GoP	41,000,000.00	41,000,000.00	-	Provision for a customized software solution to streamline governance, risk management, and compliance processes
	61	Development of IC Customer Relationship Management (CRM) System	Information Technology Division	No	Competitive Bidding	2nd Quarter		3rd Quarter		GoP	45,000,000.00	45,000,000.00	-	Provision for a tailored CRM solution to enhance client interactions, manage service requests, and improve customer experience through personalized and efficient service delivery
	62	Development of Human Resource Information System (HRIS)	Information Systems Division	No	Competitive Bidding	2nd Quarter		3rd Quarter		GoP	19,500,000.00	19,500,000.00	-	Provision for the additional modules of the existing Human Resource Information System
	63	Oracle Support	Information Systems Division	No	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	2nd Quarter		3rd Quarter		GoP	2,000,000.00	2,000,000.00	-	Provision for the technical and functional support for Oracle-based Servers
	64	Development of Enhanced Document Routing and Management System (EDRMS)	Information Technology Division	No	Competitive Bidding	2nd Quarter		3rd Quarter		GoP	50,000,000.00		50,000,000.00	Provision for the enhancement of an existing system to improve the automation, tracking, and management of documents and correspondence, ensuring efficient information flow and security
	65	Preventive Maintenance of Automatic Sliding Door	Administrative Division	No	NP-53.9 - Small Value Procurement	2nd Quarter		3rd Quarter		GoP	89,100.00	89,100.00		Provision for the maintenance of automatic sliding door
3rd Quarter														
	66	Conduct of a 3-day GAD Planning and Budgeting Workshop	IC GADFPS	No	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	3rd Quarter				GoP	550,000.00	550,000.00	-	Pursuant to PCW Memorandum on the Preparation and Online Submission of FY 2024 GAD Plans and Budgets
	67	Comprehensive Annual Physical Examination	Human Resource Division	No	NP-53.5 Agency-to-Agency / Competitive Bidding	3rd Quarter				GoP	7,500,000.00	7,500,000.00	-	
	68	Customized Polo Shirt with Embroidery for the Insurance Consciousness Week	Human Resource Division	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	480,000.00	480,000.00	-	

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69	Services of Third Party Certifying Body for ISO	Quality Management Team (QMT)	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	162,000.00	162,000.00	-	ISO Certifying Body Covered by MYCA for three (3) years, as follows: 1st Year: 2nd Year: 3rd Year: P162,000.00	
70	Subscription to Bloomberg	TSG	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Quarter				GoP	1,955,417.00	1,955,417.00	-	Provision for renewal of Subscription	
71	Managed Services for Session Initiation Protocol (SIP) Phone	Information Technology Division	No	Competitive Bidding	3rd Quarter				GoP	1,000,000.00	1,000,000.00	-	Provision for Managed Services for SIP Phones (Active Back-up Communication Line)	
72	Subscription to Endpoint Security with Managed Detection and Response	Information Technology Division	No	Competitive Bidding	3rd Quarter				GoP	8,500,000.00	8,500,000.00	-	Provision for the Endpoint Security Software (End-user Devices: Laptops, Desktops) with Managed Services on Cybersecurity Incident Detection and Response	
73	Primary Dedicated Internet Connection	Information Technology Division	No	Competitive Bidding/ Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011	3rd Quarter	4th Quarter			GoP	4,000,000.00	4,000,000.00	-	Provision for the Primary Dedicated Internet Connection (Internet Gateway and Incoming Connections)	
74	Secondary Dedicated Internet Connection	Information Technology Division	No	Competitive Bidding/ Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011	3rd Quarter	4th Quarter			GoP	3,000,000.00	3,000,000.00	-	Provision for the Secondary Dedicated Internet Connection (Active Backup Internet Connection)	
75	Domestic Leased Line (DLL) Internet Service	Information Technology Division	No	Competitive Bidding/ Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011	3rd Quarter	4th Quarter			GoP	1,000,000.00	1,000,000.00	-	Provision for the Private Leased Line Connection from IC Cebu and Davao District Offices to IC Head Office	
76	Maintenance Services for E1 Integrated Services Digital Network (ISDN) with IP Private Automatic Branch Exchange (PABX)	Information Technology Division	No	Competitive Bidding/ Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011	3rd Quarter	4th Quarter			GoP	2,300,000.00	2,300,000.00	-	Provision for Managed Services of E1 ISDN Line (Trunk Line) and IP PABX (Local Line using Internet Protocol)	
77	Maintenance of Data Center PACU and UPS	Information Technology Division	No	NP-53.9 - Small Value Procurement	3rd Quarter	4th Quarter			GoP	1,000,000.00	1,000,000.00	-	Provision for the Comprehensive Maintenance Service Agreement of IC Data Center Precision Air-Conditioning Unit (PACU) and Uninterruptible Power Supply (UPS)	
78	Subscription to Office Productivity Suite	Information Technology Division	No	NP-53.5 Agency-to-Agency	3rd Quarter		4th Quarter		GoP	10,070,000.00	10,070,000.00	-	Provision for the Renewal of Office Productivity Suite (Microsoft 365 E3 - Core Applications, Collaboration Tools, User Management)	
79	Pneumonia PCV13 Vaccination	Human Resource Division	No	NP-53.5 Agency-to-Agency / Competitive Bidding	3rd Quarter		4th Quarter		GoP	1,600,000.00	1,600,000.00	-		
80	Comprehensive Maintenance Support Services for the Enhanced Licensing System (ELS)	Information Systems Division	No	Competitive Bidding	3rd Quarter		4th Quarter		GoP	4,000,000.00	4,000,000.00	-	Provision for a tailored CRM solution to enhance client interactions, manage service requests, and improve customer experience through personalized and efficient service delivery	
81	Subscription to Citizen Experience (CX) Automation Platform	Public Assistance and Mediation Division	No	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011	3rd Quarter		4th Quarter		GoP	4,000,000.00	4,000,000.00	-	Provision to subscribe to a citizen experience solution to enhance consumer protection and insurance regulations	
82	Year End Assessment Program	Steering Committee	No	NP-53.10 Lease of Real Property and Venue / NP-53.9 - Small Value Procurement	3rd Quarter		4th Quarter		GoP	4,300,000.00	4,300,000.00	-	Lease of Venue to include accommodations, logistics, foods, transportation, contingency and incidental expenses	
4th Quarter														
83	Subscription of Secure Sockets Layer (SSL) Certificate	Information Technology Division	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	100,000.00	100,000.00	-	Provision for the Subscription to Third-party SSL Certificate Issuer for Encrypted Traffic between Client and Public Facing Web Applications	
84	Mandatory Drug Testing	Human Resource Division	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	200,000.00	200,000.00	-		
85	Customized Polo Shirt with Embroidery for the Year-End Assessment	Human Resource Division	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	480,000.00	480,000.00	-		
86	CY 2025 IC PRAISE Loyalty Awardees' Memorabilia/Tokens	Human Resource Division	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	1,000,000.00	1,000,000.00	-		
87	Conduct of Activities for the 2024 Anti-Violence Against Women and their Children Campaign	IC GADFPS	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	150,000.00	150,000.00	-	Activities for the 2023 Anti-Violence Against Women and their Children Campaign	
Others														
88	Procurement of Various ICT Supplies	Information Technology Division	No	NP-53.9 - Small Value Procurement/ Shopping	As the need arises	N/A	As the need arises		GoP	875,000.00	875,000.00	-		
89	Mobile Postpaid Plans	Information Technology Division	No	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011	As the need arises	N/A	As the need arises		GoP	4,750,000.00	4,750,000.00	-	Provision of cellular phone lines for IC officials, supervisors, examiners and administrative officers	

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90	Common Use Supplies available in Procurement Service (PS)-DBM	Administrative Division	No	NP-53.5 Agency-to-Agency	As the need arises	N/A	As the need arises		GoP	4,464,172.00	4,464,172.00	-	Please refer to the APP-CSE
91	Common Use Supplies not available in PS-DBM	Administrative Division	No	NP-53.9 - Small Value Procurement/ Shopping	As the need arises	N/A	As the need arises		GoP	6,160,000.00	6,160,000.00	-	
92	Mineral Drinking Water	Administrative Division	No	NP-52 - Shopping	As the need arises	N/A	As the need arises		GoP	605,000.00	605,000.00	-	Supply and Delivery of Drinking water with Brand New Hot and Cold Dispenser
93	Supply of Petroleum, Oil and Lubricants of IC vehicles	Administrative Division	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises		GoP	3,805,728.00	3,805,728.00	-	Provision of fuel, oil, and lubricants needed for all IC vehicles in connection with the conduct of various official travels/functions.
94	Repairs and Maintenance of Furnitures and Fixtures	Administrative Division / Davao District Office	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises		GoP	80,000.00	80,000.00	-	Provision for R&M - Furnitures and Fixtures of IC
95	Repairs and Maintenance IC Office Building	Administrative Division / Davao District Office	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises		GoP	2,960,000.00	2,960,000.00	-	Provision for repairs and maintenance (R&M) of the IC Main Office building
96	Repairs and Maintenance - Motor Vehicle	Administrative Division	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises		GoP	1,210,000.00	1,210,000.00	-	Provision for R&M - Motor Vehicles of IC
97	Repairs and Maintenance of Other Property, Plant, and Equipment (PPE)	Administrative Division	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises		GoP	357,500.00	357,500.00	-	Provision for R&M - Other Property, Plant, and Equipment (PPE)
98	Water Expenses	Administrative Division / Davao District Office	No	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	As the need arises	N/A	As the need arises		GoP	1,025,000.00	1,025,000.00	-	Provision of water for the IC Head Office and District Offices
99	Electricity Services	Administrative Division / Davao District Office	No	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	As the need arises	N/A	As the need arises		GoP	10,750,000.00	10,750,000.00	-	Provision of electricity for the IC Head Office and District Offices
100	Publication/Posting of Notices in Newspaper	Administrative Division	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises		GoP	222,000.00	222,000.00	-	Publication requirements of various IC offices
101	Digital Cable Television Service	Administrative Division	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises		GoP	77,000.00	77,000.00	-	Provision for Annual subscription of Digital Cable services and for public, education and dissemination of information for IC Executives
102	Newspapers / Magazines	Administrative Division	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises		GoP	1,210,000.00	1,210,000.00	-	Daily subscription of newspaper for IC officials and Divisions. For public, education and dissemination of information.
103	Landline/Trunkline	Admin / ITD / Davao	No	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	As the need arises	N/A	As the need arises		GoP	5,665,000.00	5,665,000.00	-	Provision of landlines and trunkline for the IC Head Office and District Offices
104	PhilPost	Administrative Division	No	NP-53.5 Agency-to-Agency	As the need arises	N/A	As the need arises		GoP	291,500.00	291,500.00	-	
105	Purchase of Accountable Forms	Administrative Division	No	Agency to Agency	As the need arises	N/A	As the need arises		GoP	3,630,000.00	3,630,000.00	-	
106	Courier Services	Administrative Division / Davao District Office	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises		GoP	980,000.00	980,000.00	-	
107	Repairs and Maintenance of Office Equipment	Davao District Office	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises		GoP	45,000.00	45,000.00	-	Provision for R&M - Office Equipment of IC personnel
108	Maintenance of the breastfeeding station and childcare facility	IC GADFPS	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises		GoP	200,000.00	200,000.00	-	Pursuant to R.A. No. 10028 or the Expanded Exclusive Breastfeeding in the Workplace Law
109	Procurement of Various Information Communication Technology (ICT) Equipment	Information Technology Division	No	Competitive Bidding	As the need arises	N/A	As the need arises		GoP	7,442,000.00		7,442,000.00	Provision for the Supply, Delivery, and Configuration of Various ICT Devices including End-user Workstations and Peripherals
MOOE TOTAL										371,724,805.00	371,724,805.00		
CO TOTAL										226,800,428.00		226,800,428.00	
GRAND TOTAL										598,525,233.00	371,724,805.00	226,800,428.00	

PREPARED BY:

ATTY. CELESTE MARIE R. NUGAL
BAC Secretariat Head

RECOMMENDING APPROVAL:

EDWIN CORNELIUS A. LAUZ
BAC Member

ATTY. JAN LAURENCE G. GATCHALLAN
BAC Member

ATTY. JUAN PAOLO P. ROXAS
BAC Member

ATTY. DAVID RIBARDO S. BAGAHASTIAN
BAC Vice-Chairperson

ARLORO S. TRINIDAD II
BAC Chairperson

APPROVED
[] DISAPPROVED

REYNALDO A. REGALADO
Insurance Commissioner

Date: 27 September 2024