



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1, CY 2024

Project No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
						Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C. Various Property, Plant and Equipment														
6	100010000	Installation of Modular Workstations, Furniture and Accessories for IC Cebu District Office	Cebu District Office	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	200,000.00	200,000.00	-	This supersedes Project No. 6 of the approved APP for CY 2024 to reflect the change in the Project Name and Estimated Budget from Php 300,000 to Php 200,000. The new directive is to seek a new office space location which is fitted and will not require any major improvements. As such, less electrical works will be expected necessitating the decrease in the estimated budget.
(7)	(100010000)	(Supply, Delivery and Installation of Modular Workstations, Furniture and Accessories for IC Cebu District Office)	(Cebu District Office)	(NO)	(NP-53.9 - Small Value Procurement)	(Jan - June 2024)	(N/A)	(Jan - June 2024)	(Jan - June 2024)	(GoP)	(100,000.00)	(100,000.00)	-	This cancels Project No. 7 in the approved APP for CY 2024, as requested by the Cebu District Office as the End-user. Supply and delivery will not push through since the properties subject for installation are already included in IC-CDO's PPE.
(8)	(100010000)	(Renovation of IC Cebu District Office)	(Cebu District Office)	(NO)	(NP-53.9 - Small Value Procurement)	(Jan - June 2024)	(N/A)	(Jan - June 2024)	(Jan - June 2024)	(GoP)	(100,000.00)	(100,000.00)	-	This cancels Project No. 8 in the approved APP for CY 2024, as requested by the Cebu District Office as the End-user. The new directive to seek a new office space location which is fitted and will not require any major improvements.
9	100010000	Supply, Delivery, Dismantling of Modular Workstations and Installation of Open Workstations for the Insurance Commission	Administrative Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	1,000,000.00	1,000,000.00	-	This supersedes Project No. 9 of the approved APP for CY 2024 to reflect the change in Project Name to facilitate other Divisions requiring new Modulars and change in the Schedule of Each Procurement Activity.
10	100010000	Various Office Furniture and Fixtures	Administrative Division	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter				GoP	1,500,000.00	1,500,000.00	-	This supersedes Project No.10 in the approved APP for CY 2024 to reflect the change in the Schedule of Each Procurement Activity and Estimated Budget from Php 300,000 to Php 1,500,000. Provision for replacement of old and defective office furnitures and fixtures to accommodate various office fixtures and furnitures for transition to an open working space.
D. Supplies and Materials														
11	100010000	Mineral Drinking Water	Administrative Division	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter				GoP	500,000.00	500,000.00	-	This supersedes Project No. 11 of the approved APP for CY 2024 to reflect the change in the Schedule of Each Procurement Activity and Estimated Budget from Php 220,000 to Php 500,000 to accommodate the increase in the number of hired personnel. Supply and Delivery of Drinking water with Brand New Hot and Cold Dispenser.
13	100010000	Common Use Supplies, Materials and Equipment not available at Procurement Service	Administrative Division	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter				GoP	3,500,000.00	3,500,000.00	-	This supersedes Project No. 13 of the approved APP for CY 2024 to reflect the change in Project Name to facilitate other Divisions requiring new equipment, and the change in Estimated Budget from Php 5,600,000 to Php 3,500,000.
E. Other Maintenance and Operating Expenses														

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15	100010000	Functional Group Planning and Budgeting Activity (FGPBA) and Strategic Planning Workshop (SPW) for 2025	Functional Groups/Planning and Management Division	NO	NP-53.10 Lease of Real Property and Venue, NP-53.9 - Small Value Procurement, NP-53.7 Highly Technical Consultants	2nd to 4th Quarter				GoP	12,600,000.00	12,600,000.00	-	This supersedes Project No.15 of the approved APP for CY 2024 to reflect the change in Project Name, Schedule of Each Procurement Activity, and Estimated Budget to cover the following: PhP 5,600,000.00 - FGPBA PhP 5,000,000.00 - SPW for 2025 PhP 2,000,000.00 - Consultancy Services for the Strategic Planning Facilitation, KPI Development and Cascading for the Insurance Commission Lease of Venue to include accommodation, logistics, food, transportation, contingency, and incidental expenses for the FGPBA of five (5) functional groups and SPW for FY 2025
(16)	(100010000)	(Strategic Planning Workshop for 2024)	(Planning and Management Division)	(NO)	(NP-53.10 Lease of Real Property and Venue, NP-53.9 - Small Value Procurement)	(Jan - June 2024)	(N/A)	(Jan - June 2024)	(Jan - June 2024)	(GoP)	(3,000,000.00)	(3,000,000.00)	-	This supersedes Project No.16 of the Approved APP for CY 2024. Already incorporated in Project No. 15.
17	100010000	Strategic Planning Workshop for FY 2024 and Team Building Activity	Planning and Management Division & Human Resource Division	NO	NP-53.10 Lease of Real Property and Venue, NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	8,000,000.00	8,000,000.00	-	This supersedes Project No.17 of the Approved APP for CY 2024 to reflect the change in Project Name and the Schedule of Each Procurement Activity. The said project is renamed to include Strategic Planning Workshop (SPW) for FY 2024 and Team Building Activity (TBA). the budget includes: PhP 5,000,000.00 - Mid-Year Performance Review and Planning and Teambuilding Activity PhP 3,000,000.00 - Facilitators for Mid-Year Performance Review and TBA Lease of Venue to include accommodations, logistics, foods, transportation, contingency and incidental expenses and Facilitator for the conduct of the SPW for FY 2024 and TBA.
(18)	(100010000)	(Facilitators for Mid-Year Review and FGPBA)	(Planning and Management Division & Human Resource Division)	(NO)	(NP-53.9 - Small Value Procurement)	(Jan - Dec 2024)	(N/A)	(Jan - Dec 2024)	(Jan - Dec 2024)	(GoP)	(3,000,000.00)	(3,000,000.00)	-	This supersedes Project No.18 of the Approved APP for CY 2024. Already incorporated in Project No. 17.
(19)	(100010000)	(Consultancy Services for the Strategy Planning Facilitation, KPI Development and Cascading for the Insurance Commission)	(Planning and Management Division & Human Resource Division)	NO	(NP-53.7 Highly Technical Consultants, NP-53.9 - Small Value Procurement and/or Competitive Bidding)	(Jan - Dec 2024)	(N/A)	(Jan - Dec 2024)	(Jan - Dec 2024)	(GoP)	(3,000,000.00)	(3,000,000.00)	-	This supersedes Project No. 19 of the approved APP for CY 2024. Already incorporated in Project No. 15.
22	100010000	Year End Assessment Program	Steering Committee	NO	NP-53.10 Lease of Real Property and Venue, NP-53.9 - Small Value Procurement	4th Quarter				GoP	6,000,000.00	6,000,000.00	-	This supersedes Project No. 22 of the approved APP for CY 2024 to reflect the change in the Estimated Budget from PhP 5,300,000 to PhP 4,300,000 and the Schedule of Each Procurement Activity. Lease of Venue to include accommodations, logistics, foods, transportation, contingency and incidental expenses
32	(100010000)	(Lease-to-Own of Motor Vehicles)	(Administrative Division)	(NO)	NP-53.5 Agency-to-Agency/Competitive Bidding	(Jan - Dec 2024)	(Jan - Dec 2024)	(Jan - Dec 2024)	(Jan - Dec 2024)	(GoP)	(2,500,000.00)	(2,500,000.00)	-	This cancels Project No. 32 in the approved APP for CY 2024, as requested by the Administrative Division as the End-user.
102	100010000	Customized Dri-Fit Tshirt for the Insurance Commission Wellness Day	Human Resource Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	360,000.00	360,000.00	-	The project is in support of the Insurance Consciousness Week in October 2024.

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103	100010000	Customized Polo Shirt with Embroidery for the Year-End Assessment	Human Resource Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	360,000.00	360,000.00	-	The project is part of the activities of the 2024 IC Year-End Assessment.
104	100010000	Professional Photography Services (IC Executive Committee)	Human Resource Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	150,000.00	150,000.00	-	The project is proposed for inclusion in the FY 2024 APP considering the assumption to duty of new members of the IC Executive Committee in 2024.
105	100010000	Lease of Venue for the IC Bowling Cup	Human Resource Division	NO	NP-53.10 Lease of Real Property and Venue	3rd - 4th Quarter				GoP	500,000.00	500,000.00	-	The project forms part of the IC Health and Wellness Program for CY 2024.
106	100010000	Rental of Transportation Services for the IC Bowling Cup	Human Resource Division	NO	NP-53.9 - Small Value Procurement, Shopping	3rd - 4th Quarter				GoP	49,500.00	49,500.00	-	The project supports the activities under the IC Health and Wellness Program.
107	100010000	Corporate Giveaways	Administrative Division	No	NP-53.9 - Small Value Procurement, Shopping	3rd - 4th Quarter				GoP	1,000,000.00	1,000,000.00	-	Procurement of Corporate Giveaways for the delegation visiting the Commission and Tokens for officials.
108	100010000	Industry Night	Administrative Division	NO	NP-53.10 Lease of Real Property and Venue, NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	4,300,000.00	4,300,000.00	-	Culminating Activity for the 75th Anniversary of the Insurance Commission
F. Health and Wellness														
36	100010000	Vitamins	Human Resource Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	500,000.00	500,000.00	-	This supersedes Project No. 36 of the approved APP for CY 2024 to reflect the change in Estimated Budget from Php 1,350,000.00 to Php 500,000.00 based on market scoping and the Schedule of Each Procurement Activity.
37	100010000	Comprehensive Annual Physical Exam (Manila, Cebu, and Davao)	Human Resource Division	NO	NP-53.5 Agency-to-Agency, NP-53.9 - Small Value Procurement, Shopping	3rd Quarter				GoP	5,300,000.00	5,300,000.00	-	This supersedes Project No. 37 of the approved APP for CY 2024 to reflect the change in Project Name, Schedule of Each Procurement Activity, and Mode of Procurement Activity to include Small Value Procurement or Shopping. The project was subdivided into three (3) based on the geographical location of the IC Offices. Budget for APE of IC Manila-based personnel, through Agency-to-Agency Procurement, is estimated at PHP5,000,000.00, while IC District Offices have an estimated budget of PHP150,000.00 per office, through Agency-to-Agency, Small Value Procurement or Shopping.
38	100010000	Mandatory Drug Testing	Human Resource Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	150,000.00	150,000.00	-	This supersedes Project No. 38 of the approved APP for CY 2024 to reflect the change in the Schedule of Each Procurement Activity and Estimated Budget from Php86,000.00 to Php150,000.00 due to increase in the number of personnel.
109	100010000	Pneumococcal Vaccination	Human Resource Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	650,000.00	650,000.00	-	The project supports the activities under the IC Health and Wellness Program. The last Pneumococcal Vaccination in IC was in 2019, with immunity of five (5) years.
H. Repairs and Maintenance/Utility Services														
46	100010000	Disinfection and Sanitation of Office Premises	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	800,000.00	800,000.00	-	This supersedes Project No. 46 of the approved APP for CY 2024 to reflect the change in Estimated Budget from PHP 555,000.00 to PHP800,000.00 based on market scoping. Provision for Disinfection and Sanitation of Office Premises


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49	100010000	Repairs and Maintenance of Office Equipment	Administrative Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	715,000.00	715,000.00	-	This supersedes Project No. 46 of the approved APP for CY 2024 to reflect the change in Estimated Budget from PHP 665,000.00 to PHP715,000.00 and in the Schedule of Each Procurement Activity. Provision to maintain the IC Office Building
58	100010000	Repair and Rehabilitation of IC Canteen and Executive Lounge	Administrative Division	NO	NP-53.5 Agency-to-Agency	3rd - 4th Quarter				GoP	6,500,000.00	6,500,000.00	-	This supersedes Project No. 58 of the approved APP for CY 2024 to reflect the change in the Mode of Procurement from NP-53.9 - Small Value Procurement to NP-53.5 Agency-to-Agency and in the Schedule of Each Procurement Activity. Provision for repairs and renovation of IC Canteen and Executive Lounge.
110	100010000	Supply, Delivery, Installation and Labor Costs for Operable Wall	Administrative Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	1,000,000.00	1,000,000.00	-	The project is proposed for inclusion in the FY 2024 APP for the installation of Operable Walls in the IC Function Room.
111	100010000	Supply, Delivery, Installation and Labor Costs for Roller Blinds	Administrative Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	2,500,000.00	2,500,000.00	-	The project is proposed for inclusion in the FY 2024 APP for the replacement of old Roller Blinds n the IC Manila Office
I. Water, Electricity, Telecommunications and Internet Services														
67	100010000	Subscription to Public Cloud Services for the Insurance Commission	Information Systems Division	NO	Competitive Bidding	3rd - 4th Quarter				GoP	12,000,000.00	12,000,000.00	-	This supersedes Project No. 67 of the approved APP for CY 2024 to reflect the change in the Schedule of Each Procurement Activity and Estimated Budget from PhP 6,500,000.00 to PHP12,000,000.00. The project is updated to include the additional workload added to the existing subscription and increased USD-Php exchange rates.
68	100010000	Procurement of Internet Services for Domestic Leased Line (DLL) for the Insurance Commission Main Office and District Offices	Information Technology Division	NO	Direct Contracting	3rd - 4th Quarter				GoP	750,000.00	750,000.00	-	This supersedes Project No. 68 of the approved APP for CY 2024 to reflect the change in the Mode of Procurement from Competitive Bidding to Direct Contracting, and change in the Estimated Budget from PhP1,500,000.00 to PhP750,000.00.
K. Information Technology Maintenance and Other Operating Expenses (MOOE)														
69	100010000	Subscription to Microsoft Software and Licenses	Information Technology Division	NO	NP-53.5 Agency-to-Agency	3rd - 4th Quarter				GoP	9,500,000.00	9,500,000.00	-	This supersedes Project No. 69 of the approved APP for CY 2024 to reflect the change in the Schedule of Each Procurement Activity and Estimated Budget from PhP8,500,000.00 to PhP 9,500,000.00 to cover the additional user licenses and the upgrade of current subscription.
72	100010000	Procurement of Maintenance Service Agreement for the Existing Precision Air-Conditioning Unit (PACU) and Data Center Uninterruptible Power Supply (UPS)	Information Technology Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	1,000,000.00	1,000,000.00	-	This supersedes Project No. 72 of the approved APP for CY 2024 to reflect the change in the Mode of Procurement from Competitive Bidding to Small Value Procurement, Schedule of Each Procurement Activity, and Estimated Budget from PhP2,000,000.00 to PhP1,000,000.00 considering the Comprehensive Maintenance Coverage was reduced from two (2) years to one (1) year.
73	100010000	Procurement of VMWARE vCenter Server and Comprehensive Maintenance Service Agreement Support	Information Technology Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	1,000,000.00	1,000,000.00	-	This supersedes Project No. 73 of the approved APP for CY 2024 to reflect the change in the Mode of Procurement (from Competitive Bidding to Small Value Procurement) and the Schedule of Each Procurement Activity.
76	100010000	Procurement of Oracle Program Technical Support Services	Information Systems Division	NO	Direct Contracting	3rd - 4th Quarter				GoP	2,050,000.00	2,050,000.00	-	This supersedes Project No. 76 of the approved APP for CY 2024 to reflect the change in Estimated Budget from PhP2,000,000.00 to PhP 2,050,000.00 and the Schedule of Each Procurement Activity.

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O. Learning and Development														
112	100010000	Subscription of Online Transcription Tool	Human Resource Division	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd - 4th Quarter				GoP	30,000.00	30,000.00	-	The project is proposed for inclusion in the FY 2024 APP as part of the streamlining efforts of the IC-HRMPSB in the processing of documents, specifically in transcribing the applicant interviews.
113	100010000	Basic Life Insurance Course	Human Resource Division	NO	Direct Contracting, NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	360,000.00	360,000.00	-	The project is part of the Learning and Development (L&D) Program of IC.
114	100010000	Basic Life Insurance Course: Meals	Human Resource Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	150,000.00	150,000.00	-	Provision of meals for the L&D training.
115	100010000	Basic Non-Life Insurance Course	Human Resource Division	NO	Direct Contracting, NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	480,000.00	480,000.00	-	The project is part of the Learning and Development (L&D) Program of IC.
116	100010000	Basic Non-Life Insurance Course: Meals	Human Resource Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	150,000.00	150,000.00	-	Provision of meals for the L&D training.
117	100010000	New Employee Orientation Program (NEO): Meals	Human Resource Division	NO	NP-53.9 - Small Value Procurement, Shopping	3rd - 4th Quarter				GoP	55,000.00	55,000.00	-	Provision of meals for the New Employee Orientation Program.
118	100010000	New Employee Orientation Program (NEO): Public Service Ethics and Accountability (Training Program and Meals)	Human Resource Division	NO	NP-53.5 Agency-to-Agency, NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	180,000.00	180,000.00	-	The project is part of the Learning and Development (L&D) Program of IC.
119	100010000	New Employee Orientation Program (NEO): Team Dynamics (Training Program and Meals)	Human Resource Division	NO	NP-53.5 Agency-to-Agency, NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	100,000.00	100,000.00	-	The project is part of the Learning and Development (L&D) Program of IC.
120	100010000	New Employee Orientation Program (NEO): GSIS, PhilHealth and Pag-IBIG Fund Orientation and Re-Orientation (Meals)	Human Resource Division	NO	NP-53.9 - Small Value Procurement, Shopping	3rd - 4th Quarter				GoP	55,000.00	55,000.00	-	The project is part of the Learning and Development (L&D) Program of IC.
Subtotal, FY 2024 Current Appropriations											74,294,500.00	74,294,500.00	-	


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M. Charged to FY 2023 Continuing Appropriations														
(85)	(100010000)	(Lease of Venue for the IC Rebranding Activity)	-	(NO)	(NP-53.5 Agency-to-Agency, NP-53.10 Lease of Real Property and Venue)	-				GoP	(1,000,000.00)	(1,000,000.00)	-	This cancels Project No. 85 in the approved APP for CY 2024.
(86)	(100010000)	(Consultancy Services for the IC Rebranding Activity)	(Steering Committee)	(NO)	(NP-53.9 - Small Value Procurement)	-				GoP	(1,000,000.00)	(1,000,000.00)	-	This cancels Project No. 86 in the approved APP for CY 2024.
(87)	(100010000)	(Other Logistical Requirements for the IC Rebranding Activity)	(Steering Committee)	(NO)	NP-53.9 - Small Value Procurement	-				GoP	(500,000.00)	(500,000.00)	-	This cancels Project No. 87 in the approved APP for CY 2024.
(89)	(100010000)	(Supply, Delivery and Installation/Commissioning of Brand New Air-conditioning unit (ACU))	(Administrative Division)	(NO)	(NP-53.9 - Small Value Procurement)	-				(GoP)	(300,000.00)	-	(300,000.00)	This cancels Project No. 89 in the approved APP for CY 2024.
121	100010000	Procurement of Notebook Computers	Information Technology Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	1,000,000.00	-	1,000,000.00	This project aims to accommodate the influx of new IC Employees, procurement of Notebook Computers is necessary to ensure workforce members are equipped with necessary tools to perform their duties effectively. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
122	100010000	Supply, Delivery, and Installation of Uninterruptible Power Supply (UPS) Batteries	Information Technology Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	800,000.00	800,000.00	-	This project aims to address the pressing need to replace batteries in the UPS to maintain the highest uptime of IC's Network and Data Infrastructure. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
123	100010000	Supply and Delivery of Solid State Drives and Monitors	Information Technology Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	1,000,000.00	1,000,000.00	-	This project aims to upgrade devices that had lapsed the warranty and support period by upgrading the current hard drives to SSD and complementing this is the procurement of additional monitors for extended display capabilities, further improving work productivity and efficiency. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
124	100010000	IC Enhanced Licensing System Maintenance Agreement	Information Systems Division	NO	Competitive Bidding	3rd - 4th Quarter				GoP	5,000,000.00	5,000,000.00	-	The Enhanced Licensing System (ELS) MA Project is part of the 16 Digital Transformation (DX) Initiatives the IC reports to the DOF. It provides the processing, evaluation, and approval of renewal and new licenses of all IC regulated entities. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
125	100010000	Effective Business Communication (Batch 1 & 2)	Human Resource Division	NO	NP-53.5 Agency-to-Agency, NP-53.9 - Small Value Procurement, Shopping	3rd - 4th Quarter				GoP	600,000.00	600,000.00	-	The project is part of the Learning and Development (L&D) Program of IC. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
126	100010000	Effective Business Communication (Batch 1 & 2): Meals	Human Resource Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	172,500.00	172,500.00	-	Provision of meals for the L&D training. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.


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127	100010000	Problem-Solving and Decision-Making - Completed Staff Work (Basic Level) (Batch 1)	Human Resource Division	NO	NP-53.5 Agency-to-Agency, NP-53.9 - Small Value Procurement, Shopping	3rd - 4th Quarter				GoP	150,000.00	150,000.00	-	The project is part of the Learning and Development (L&D) Program of IC. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
128	100010000	Problem-Solving and Decision-Making - Completed Staff Work (Basic Level) (Batch 1): Meals	Human Resource Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	100,000.00	100,000.00	-	Provision of meals for the L&D training. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
129	100010000	Executive Presence (Batch 1, 2 & 3)	Human Resource Division	NO	NP-53.5 Agency-to-Agency, NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	225,000.00	225,000.00	-	The project is part of the Learning and Development (L&D) Program of IC. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
130	100010000	Executive Presence (Batch 1, 2 & 3): Meals	Human Resource Division	NO	NP-53.9 - Small Value Procurement	3rd - 4th Quarter				GoP	100,000.00	100,000.00	-	Provision of meals for the L&D training. The funding for this Project will be sourced from the FY 2023 Continuing Appropriations.
Subtotal, FY 2023 Continuing Appropriations											6,347,500.00	5,647,500.00	700,000.00	
GRAND TOTAL											80,642,000.00	79,942,000.00	700,000.00	


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ATTY. CELESTE MARIE R. NUGAL
 Head, BAC Secretariat

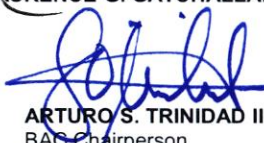
RECOMMENDING APPROVAL:


EDWIN CORNELIUS A. LAUZ
 BAC Member


ATTY. JAN LAURENCE G. GATCHALLAN
 BAC Member



ATTY. JUAN PAOLO P. ROXAS
 BAC Member


ATTY. DAVID RICARDO S. CAGAHASTIAN
 BAC Vice-Chairperson


ARTURO S. TRINIDAD II
 BAC Chairperson

☒ **APPROVED**

☐ **DISAPPROVED**


REYNALDO A. REGALADO
 Insurance Commissioner