

Insurance Commission Annual Procurement Plan (Non-CSE) for FY 2024

NO.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Janitorial and Security Services														
1	100010000	Janitorial Manpower Services	Administrative Division	NO	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GoP	11,000,000.00	11,000,000.00	0.00	-
2	100010000	Security Manpower Services	Administrative Division	NO	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GoP	10,000,000.00	10,000,000.00	0.00	-
B. Lease of Office Space and Equipment														
3	100010000	Photocopying Machine	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - June 2024	N/A	Jan - June 2024	Jan - June 2024	GoP	400,000.00	400,000.00	0.00	-
4	100010000	Lease of Office Space for Davao District Office	Davao District Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June - Dec 2024	June - Dec 2024	GoP	1,300,000.00	1,300,000.00	0.00	-
5	100010000	Lease of Office Space for Cebu District Office	Cebu District Office	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June - Dec 2024	June - Dec 2024	GoP	2,500,000.00	2,500,000.00	0.00	-
C. Various Property, Plant and Equipment														
6	100010000	Supply, Delivery, Installation and Labor Costs for Electrical Works and End to End Data Structure Cabling Systems for IC Cebu District Office	Cebu District Office	NO	NP-53.9 - Small Value Procurement	Jan - June 2024	N/A	Jan - June 2024	Jan - June 2024	GoP	300,000.00	300,000.00	0.00	-
7	100010000	Supply, Delivery and Installation of Modular Workstations, Furniture and Accessories for IC Cebu District Office	Cebu District Office	NO	NP-53.9 - Small Value Procurement	Jan - June 2024	N/A	Jan - June 2024	Jan - June 2024	GoP	100,000.00	100,000.00	0.00	-
8	100010000	Renovation of IC Cebu District Office	Cebu District Office	NO	NP-53.9 - Small Value Procurement	Jan - June 2024	N/A	Jan - June 2024	Jan - June 2024	GoP	100,000.00	100,000.00	0.00	-
9	100010000	Modular Workstations and Office Furniture for Human Resource Division with Installation Services	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - June 2024	N/A	Jan - June 2024	Jan - June 2024	GoP	1,000,000.00	1,000,000.00	0.00	-
10	100010000	Various Office Furniture and Fixtures	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - June 2024	N/A	Jan - June 2024	Jan - June 2024	GoP	300,000.00	300,000.00	0.00	Provision for replacement of old and defective office furnitures and fixtures
D. Supplies and Materials														
11	100010000	Mineral Drinking Water	Administrative Division	NO	NP-53.9 - Small Value Procurement	July - Dec 2024	N/A	July - Dec 2024	July - Dec 2024	GoP	220,000.00	220,000.00	0.00	Supply and Delivery of Drinking water with Brand New Hot and Cold Dispenser
12	100010000	Emergency Preparedness and First Aid Kits	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	1,000,000.00	1,000,000.00	0.00	Requested by the Administrative Division to be included in the 2024 APP.
13	100010000	Common Use Supplies not available at Procurement Service	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	5,600,000.00	5,600,000.00	0.00	-
E. Other Maintenance and Operating Expenses														
14	100010000	Strengthening Week (Anniversary) for 2025	Steering Committee	NO	NP-53.5 Agency-to-Agency, NP-53.9 - Small Value Procurement	June - Dec 2024	N/A	June 2024 - Jan 2025	June 2024 - Jan 2025	GoP	7,000,000.00	7,000,000.00	0.00	Lease of Venue to include accommodations, logistics, foods, transportation, contingency and incidental expenses
15	100010000	Functional Group Planning and Budgeting Activity (FGPBA)	Functional Group Offices	NO	NP-53.10 Lease of Real Property and Venue, NP-53.9 - Small Value Procurement	Jan - June 2024	N/A	Jan - June 2024	Jan - June 2024	GoP	6,600,000.00	6,600,000.00	0.00	Lease of Venue to include accommodations, logistics, foods, transportation, contingency and incidental expenses
16	100010000	Strategic Planning Workshop for 2024	Planning and Management Division	NO	NP-53.10 Lease of Real Property and Venue, NP-53.9 - Small Value Procurement	Jan - June 2024	N/A	Jan - June 2024	Jan - June 2024	GoP	3,000,000.00	3,000,000.00	0.00	Lease of Venue to include accommodations, logistics, foods, transportation, contingency and incidental expenses

17	100010000	Mid- Year Performance Review and Planning and Teambuilding Activity	Planning and Management Division & Human Resource Division	NO	NP-53.10 Lease of Real Property and Venue, NP-53.9 - Small Value Procurement	June - Dec 2024	N/A	June - Dec 2024	June - Dec 2024	GoP	5,000,000.00	5,000,000.00	0.00	Lease of Venue to include accommodations, logistics, foods, transportation, contingency and incidental expenses
18	100010000	Facilitators for Mid-Year Review and FGPBA	Planning and Management Division & Human Resource Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	3,000,000.00	3,000,000.00	0.00	Facilitator for the Conduct of the Mid-Year Review Planning and FGPBA
19	100010000	Consultancy Services for the Strategy Planning Facilitation, KPI Development and Cascading for the Insurance Commission	Planning and Management Division & Human Resource Division	NO	NP-53.7 Highly Technical Consultants, NP-53.9 - Small Value Procurement and/or Competitive Bidding	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	3,000,000.00	3,000,000.00	0.00	Engagement of services of Consultant for the Insurance Commission's Strategic Planning Facilitation, KPI Development and Cascading. May be conducted through a Multi-Year Contractual Authority (MYCA)
20	100010000	Printing of Annual Report	Statistics and Research Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	340,000.00	340,000.00	0.00	Printing of 2021 and 2022 Annual Report
21	100010000	Services of Third Party Certifying Body for ISO	Quality Management Team	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	260,000.00	260,000.00	0.00	Engagement of Services of a Third-Party Certifying Body
22	100010000	Year End Assessment Program	Steering Committee	NO	NP-53.10 Lease of Real Property and Venue, NP-53.9 - Small Value Procurement	June - Dec 2024	N/A	June - Dec 2024	June - Dec 2024	GoP	5,300,000.00	5,300,000.00	0.00	Lease of Venue to include accommodations, logistics, foods, transportation, contingency and incidental expenses
23	100010000	Printing of 2025 Institutional Calendar	Planning and Management Division	NO	NP-53.9 - Small Value Procurement	June - Dec 2024	N/A	June - Dec 2024	June - Dec 2024	GoP	200,000.00	200,000.00	0.00	2025 Calendar
24	100010000	PRAISE Memorabilia/Souvenir for 2024 Loyalty Incentive Awardees	Human Resource Division	NO	NP-53.9 - Small Value Procurement	June - Dec 2024	N/A	June - Dec 2024	June - Dec 2024	GoP	915,000.00	915,000.00	0.00	-
25	100010000	Consultancy Services for the Public Service Continuity Planning	Public Service Continuity Plan (PSCP) Core Team	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	180,000.00	180,000.00	0.00	-
26	100010000	Consultancy Services for the Enterprise Architect of the Insurance Commission	Information Technology Division & Information Systems Division	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	1,440,000.00	1,440,000.00	0.00	Engagement of services of an Enterprise Architect Consultant for the Insurance Commission
27	100010000	Procurement of Mobile Pedestal Cabinets	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	660,000.00	660,000.00	0.00	-
28	100010000	Procurement of Lateral Filing Cabinets	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	220,000.00	220,000.00	0.00	-
29	100010000	Procurement of Office Chairs and Tables	Administrative Division	NO	NP-53.9 - Small Value Procurement, Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GoP	1,800,000.00	1,800,000.00	0.00	Executive Chairs, Ergonomic Chairs, Visitor Chairs, Additional Free Stand Tables, Fold-up Tables for function Rooms
30	100010000	PhilPost Mail Services	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	265,000.00	265,000.00	0.00	-
31	100010000	Courier Services	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	800,000.00	800,000.00	0.00	-

32	100010000	Lease-to-Own of Motor Vehicles	Administrative Division	NO	NP-53.5 Agency-to-Agency/Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GoP	2,500,000.00	2,500,000.00	0.00	Lease-to-Own Agreement of Motor Vehicles with Land Bank of the Philippines
33	100010000	ICEWA Strategic Planning and Leadership Seminar	ICEWA	NO	NP-53.10 Lease of Real Property and Venue, NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	150,000.00	150,000.00	0.00	-
34	100010000	Livelihood Project Seminars	ICEWA	NO	NP-53.5 Agency-to-Agency, NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	200,000.00	200,000.00	0.00	Hands-on lecture/seminar on livelihood projects for employees especially the retiring employees, to be conducted by DTI, TESDA, among others
F. Health and Wellness														
35	100010000	Influenza Vaccination	Human Resource Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	250,000.00	250,000.00	0.00	-
36	100010000	Vitamins	Human Resource Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	1,350,000.00	1,350,000.00	0.00	-
37	100010000	Comprehensive Mobile Annual Physical Exam	Human Resource Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	5,300,000.00	5,300,000.00	0.00	-
38	100010000	Mandatory Drug Testing	Human Resource Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	86,000.00	86,000.00	0.00	-
G. Advertising / Subscription														
39	100010000	Publication/Posting of Notices in Newspaper	OCOM/ ODCOM/ LSG	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	995,000.00	995,000.00	0.00	Publication requirements of various IC offices With source of fund from the 2023 Continuing Appropriation
40	100010000	Digital Cable Television Service	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	70,000.00	70,000.00	0.00	Provision for Annual subscription of Digital Cable services and for public, education and dissemination of information for IC Executives
41	100010000	Newspapers / Magazines	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	1,100,000.00	1,100,000.00	0.00	Daily subscription of newspaper for IC officials and Divisions. For public, education and dissemination of information.
42	100010000	Subscription to Bloomberg	Investment Services Division	NO	Direct Contracting	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	1,835,000.00	1,835,000.00	0.00	Provision for renewal of Subscription
43	100010000	Subscription to Scholastic and Artistic Materials and other Applications	Planning and Management Division, Statistics and Research Division, Actuarial Division, Information Technology Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets Direct Contracting NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	1,400,000.00	1,400,000.00	0.00	Procurement of Asia Insurance Review Datahub, Canva, and Actuarial Reviewer, ArcGIS, Lex Libris, among others
44	100010000	Subscription to Citizen Experience (CX) Automation Platform	PAMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	1,000,000.00	1,000,000.00	0.00	Provision to subscribe to a citizen experience solution to enhance consumer protection and insurance regulations
45	100010000	Subscription of Talent Acquisition Tool	Human Resource Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	515,000.00	515,000.00	0.00	-

H. Repairs and Maintenance/Utility Services														
46	100010000	Disinfection and Sanitation of Office Premises	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	555,000.00	555,000.00	0.00	Provision for Disinfection and Sanitation of Office Premises
47	100010000	Supply of Petroleum, Oil and Lubricants of IC vehicles	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	1,000,000.00	1,000,000.00	0.00	Provision for all IC vehicles
48	100010000	Electrification, Power and Energy Structure	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	100,000.00	100,000.00	0.00	Provision to maintain the IC Office Building
49	100010000	Repairs and Maintenance of Office Equipment	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	665,000.00	665,000.00	0.00	Provision to maintain the IC Office Building
50	100010000	Repairs and Maintenance of Furnitures and Fixtures	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	50,000.00	50,000.00	0.00	Provision to maintain the IC Office Building
51	100010000	Repairs and Maintenance - Motor Vehicle	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	1,100,000.00	1,100,000.00	0.00	Repairs and Maintenance of IC Vehicles
52	100010000	Preventive Maintenance of Fire Alarm System of IC	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	138,000.00	138,000.00	0.00	Provision for the maintenance of installed fire alarm system of IC
53	100010000	One (1) Year Termite/Pesticides Treatment for the IC Manila Head Office	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	520,000.00	520,000.00	0.00	Provision for the termite pest control of IC.
54	100010000	Preventive Maintenance of Automatic Sliding Door	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	81,000.00	81,000.00	0.00	Preventive Maintenance of Automatic Sliding Door
55	100010000	Preventive Maintenance of Aircondition Units of IC	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	630,000.00	630,000.00	0.00	Provision for Preventive Maintenance of seventy one (71) units ACU of IC
56	100010000	Preventive Maintenance of Elevated Water and Cistern Tanks	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	107,000.00	107,000.00	0.00	Provision to maintain the Water tank and Cistern
57	100010000	Repairs and Maintenance of Other PPE	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	325,000.00	325,000.00	0.00	Repairs and Maintenance Other PPE
58	100010000	Repair and Rehabilitation of IC Canteen and Executive Lounge	Administrative Division	NO	NP-53.9 - Small Value Procurement, Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GoP	6,500,000.00	6,500,000.00	0.00	Provision for repairs and renovation of IC Canteen and Executive Lounge
59	100010000	Repairs and Maintenance of IC Office Building	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	2,650,000.00	2,650,000.00	0.00	Provision for repairs and maintenance of the IC Main Office building
I. Water, Electricity, Telecommunications and Internet Services														
60	100010000	Water Expenses	Administrative Division	NO	Renewal (WETI)	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	900,000.00	900,000.00	0.00	IC Head Office and District Offices water supply
61	100010000	Electricity Services	Administrative Division	NO	Renewal (WETI)	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	9,800,000.00	9,800,000.00	0.00	IC Head Office and District Offices power supply
62	100010000	Landline/Trunkline	Administrative Division	NO	Renewal (WETI)	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	4,000,000.00	4,000,000.00	0.00	IC Head Office and District Offices telephone requirements
63	100010000	Mobile Postpaid and Prepaid Plans	Information Technology Division	NO	Renewal (WETI)	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	2,450,000.00	2,450,000.00	0.00	Provision of cellular phone lines for IC officials, supervisors, examiners and administrative officers
64	100010000	Procurement of Internet Services for Primary Dedicated Internet Connection	Information Technology Division	NO	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GoP	3,500,000.00	3,500,000.00	0.00	Provision for Primary Internet Gateway
65	100010000	Procurement of Internet Services for Secondary Dedicated Internet Connection	Information Technology Division	NO	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GoP	2,700,000.00	2,700,000.00	0.00	Provision for Secondary Internet Gateway
66	100010000	Procurement of E1 Integrated Services Digital Network (ISDN) Primary Rate Interface (PRI) Internet Services with IP Private Automatic Branch Exchange (PABX)	Information Technology Division	NO	Direct Contracting	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	2,500,000.00	2,500,000.00	0.00	-
67	100010000	Subscription to Public Cloud Services for the Insurance Commission	Information Systems Division	NO	Competitive Bidding	June - Dec 2024	June - Dec 2024	June - Dec 2024	June - Dec 2024	GoP	6,500,000.00	6,500,000.00	0.00	Subscription to Cloud Service Provider
68	100010000	Procurement of Internet Services for Domestic Leased Line (DLL) for the Insurance Commission Main Office and District Offices	Information Technology Division	NO	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GoP	1,500,000.00	1,500,000.00	0.00	-

J. Information Technology Maintenance and Other Operating Expenses (MOOE)														
69	100010000	Subscription to Microsoft Software and Licenses	Information Technology Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June - Dec 2024	June - Dec 2024	GoP	8,500,000.00	8,500,000.00	0.00	Provision for Office 365 Licenses through DBM-PS
70	100010000	Subscription to Multimedia Software	Information Technology Division	NO	NP-53.9 - Small Value Procurement	Jan - June 2024	N/A	Jan - June 2024	Jan - June 2024	GoP	700,000.00	700,000.00	0.00	-
71	100010000	Procurement of Maintenance Service Agreement and Licenses for the Existing Next-Generation Firewall	Information Technology Division	NO	Competitive Bidding	Jan - June 2024	Jan - June 2024	Jan - June 2024	Jan - June 2024	GoP	3,000,000.00	3,000,000.00	0.00	-
72	100010000	Procurement of Maintenance Service Agreement for the Existing Precision Air-conditioning Unit (PACU) and Data Center Uninterruptible Power Supply (UPS)	Information Technology Division	NO	Competitive Bidding	June - Dec 2024	June - Dec 2024	June - Dec 2024	June - Dec 2024	GoP	2,000,000.00	2,000,000.00	0.00	-
73	100010000	Procurement of VMWARE vCenter Server and Comprehensive Maintenance Service Agreement Support	Information Technology Division	NO	Competitive Bidding	June - Dec 2024	June - Dec 2024	June - Dec 2024	June - Dec 2024	GoP	1,000,000.00	1,000,000.00	0.00	-
74	100010000	Subscription to Endpoint Security with Managed Detection and Response	Information Technology Division	NO	Competitive Bidding	June - Dec 2024	June - Dec 2024	June - Dec 2024	June - Dec 2024	GoP	8,000,000.00	8,000,000.00	0.00	-
75	100010000	Subscription to Online Video Conferencing Software	Information Technology Division	NO	NP-53.9 - Small Value Procurement	Jan - June 2024	N/A	Jan - June 2024	Jan - June 2024	GoP	650,000.00	650,000.00	0.00	License subscription to Zoom and Webex
K. Information System Maintenance and Other Operating Expenses (MOOE)														
76	100010000	Procurement of Oracle Program Technical Support Services	Information Systems Division	NO	Direct Contracting	N/A	N/A	Jan - June 2024	Jan - June 2024	GoP	2,000,000.00	2,000,000.00	0.00	Maintenance Agreement with Oracle for Technical Support Services
77	100010000	Supply, Delivery, and Installation of Oracle Database Appliance Memory	Information Systems Division	NO	NP-53.9 - Small Value Procurement	Jan - June 2024	N/A	Jan - June 2024	Jan - June 2024	GoP	100,000.00	100,000.00	0.00	-
L. Gender and Development (GAD) Projects														
78	100010000	Maintenance of the breastfeeding station and childcare facility	IC GADFPS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	GoP	150,000.00	150,000.00	0.00	Pursuant to R.A. No. 10028 or the Expanded Exclusive Breastfeeding in the Workplace Law
79	100010000	Conduct of a 3-day GAD Planning and Budgeting Workshop	IC GADFPS	NO	NP-53.10 Lease of Real Property and Venue, NP-53.9 - Small Value Procurement	June - Dec 2024	N/A	June - Dec 2024	June - Dec 2024	GoP	600,000.00	600,000.00	0.00	Pursuant to PCW Memorandum on the Preparation and Online Submission of FY 2025 GAD Plans and Budgets
80	100010000	Conduct of Various Gender and Development (GAD) Activities for FY 2024	IC GADFPS	NO	NP-53.9 - Small Value Procurement	June - Dec 2024	N/A	June - Dec 2024	June - Dec 2024	GoP	700,000.00	700,000.00	0.00	For various GAD activities including the Anti-Violence Against Women and their Children Campaign
SUBTOTAL											166,222,000.00	166,222,000.00	0.00	
M. Charged to 2023 Continuing Appropriation														
81	100010000	Customized Formal Attire for the IC Chorale	IC Chorale	NO	NP-53.9 - Small Value Procurement	Oct - Dec 2023	N/A	Jan - June 2024	Jan - June 2024	GoP	160,000.00	160,000.00	0.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B
82	100010000	Procurement of Memorabilia/Souvenir for the 2023 Loyalty Incentive Awardees (IC PRAISE)	Human Resource Division	NO	NP-53.9 - Small Value Procurement	Oct - Dec 2023	N/A	Jan - June 2024	Jan - June 2024	GoP	520,000.00	520,000.00	0.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B

83	100010000	Procurement of Commemorative Stamps for the Insurance Commission's 75th Anniversary Celebration	Steering Committee	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - June 2024	Jan - June 2024	GoP	600,000.00	600,000.00	0.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B
84	100010000	Strengthening Week (Anniversary) for 2024	Steering Committee	NO	NP-53.5 Agency-to-Agency, NP-53.9 - Small Value Procurement	Oct - Dec 2023	N/A	Jan - June 2024	Jan - June 2024	GoP	7,850,000.00	7,850,000.00	0.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B
85	100010000	Lease of Venue for the IC Rebranding Activity	Steering Committee	NO	NP-53.5 Agency-to-Agency, NP-53.10 Lease of Real Property and Venue	Jan - December 2024	N/A	Jan - December 2024	Jan - December 2024	GoP	1,000,000.00	1,000,000.00	0.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B
86	100010000	Consultancy Services for the IC Rebranding Activity	Steering Committee	NO	NP-53.9 - Small Value Procurement	Jan - December 2024	N/A	Jan - December 2024	Jan - December 2024	GoP	1,000,000.00	1,000,000.00	0.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B
87	100010000	Other Logistical Requirements for the IC Rebranding Activity	Steering Committee	NO	NP-53.9 - Small Value Procurement	Jan - December 2024	N/A	Jan - December 2024	Jan - December 2024	GoP	500,000.00	500,000.00	0.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B
88	100010000	Supply, Delivery and Installation of Precision Air-conditioning Unit (PACU) Axial Fan and Consumables	Information Technology Division	NO	NP-53.9 - Small Value Procurement	Oct - Dec 2023	N/A	Jan - June 2024	Jan - June 2024	GoP	300,000.00	0.00	300,000.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B
89	100010000	Supply, Delivery and Installation/Commissioning of Brand New Air-conditioning unit (ACU)	Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan - June 2024	N/A	Jan - June 2024	Jan - June 2024	GoP	300,000.00	0.00	300,000.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B
90	100010000	Procurement of Motor Vehicles	Administrative Division	NO	Competitive Bidding	Jan - June 2024	Jan - June 2024	Jan - June 2024	Jan - June 2024	GoP	4,700,000.00	0.00	4,700,000.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B
91	100010000	Upgrade of Active Directory	Information Technology Division	NO	NP-53.9 - Small Value Procurement	Oct - Dec 2023	N/A	Jan - June 2024	Jan - June 2024	GoP	1,000,000.00	1,000,000.00	0.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B
92	100010000	Procurement of Electronic signature Solution	Actuarial Division	NO	NP-53.9 - Small Value Procurement	Oct - Dec 2023	N/A	Jan - June 2024	Jan - June 2024	GoP	1,000,000.00	1,000,000.00	0.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B
93	100010000	Procurement of Laser Printer Consumables	Information Technology Division	NO	Competitive Bidding	Oct - Dec 2023	Oct - Dec 2023	Jan - June 2024	Jan - June 2024	GoP	2,100,000.00	2,100,000.00	0.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B
94	100010000	Procurement of Maintenance Service Agreement of Data Center Equipment and Servers	Information Technology Division	NO	Competitive Bidding	Oct - Dec 2023	Oct - Dec 2023	Jan - June 2024	Jan - June 2024	GoP	4,500,000.00	4,500,000.00	0.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B

95	100010000	Procurement of Back-up Software	Information Technology Division	NO	Competitive Bidding	Oct - Dec 2023	Oct - Dec 2023	Jan - June 2024	Jan - June 2024	GoP	1,500,000.00	1,500,000.00	0.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B
96	100010000	Upgrade of Network End-User Activity Monitoring Software	Information Technology Division	NO	Competitive Bidding	Oct - Dec 2023	Oct - Dec 2023	Jan - June 2024	Jan - June 2024	GoP	3,000,000.00	3,000,000.00	0.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B
97	100010000	Subscription to Online Cybersecurity Tools and Resources	Information Technology Division	NO	Competitive Bidding	Oct - Dec 2023	Oct - Dec 2023	Jan - June 2024	Jan - June 2024	GoP	3,000,000.00	3,000,000.00	0.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B
98	100010000	Conduct of Third Party Vulnerability Assessment and Penetration Testing for CY 2023	Information Technology Division	NO	Competitive Bidding	Oct - Dec 2023	Oct - Dec 2023	Jan - June 2024	Jan - June 2024	GoP	2,000,000.00	2,000,000.00	0.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B
99	100010000	Security Manpower Services for FY 2023	Administrative Division	NO	Competitive Bidding	June - Dec 2023	June - Dec 2023	Jan - June 2024	Jan - June 2024	GoP	11,786,005.00	11,786,005.00	0.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B
100	100010000	Procurement of Services for the Subscription of Human Resource Information System	Human Resource Division and Information Systems Division	NO	Competitive Bidding	June - Dec 2023	June - Dec 2023	Jan - June 2024	Jan - June 2024	GoP	40,000,000.00	40,000,000.00	0.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B
101	100010000	Conduct of Activities for the 2023 Anti-Violence Against Women and their Children Campaign	IC GADFPS	NO	NP-53.9 - Small Value Procurement	Oct - Dec 2023	N/A	Jan - June 2024	Jan - June 2024	GoP	750,000.00	750,000.00	0.00	The source of fund is from the 2023 Continuing Appropriation per National Budget Circular No. 590-B
SUBTOTAL											87,566,005.00	82,266,005.00	5,300,000.00	Total Amount charged to 2023 Continuing Appropriation for Projects awarded and started in 2024
GRAND TOTAL											P253,788,005.00			

PREPARED BY:

— on leave —
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☒ APPROVED
☐ DISAPPROVED

Reynaldo A. Regalado
REYNALDO A. REGALADO
Insurance Commissioner

Date: 31 JANUARY 2024