



Department of Finance
Insurance Commission
2024 Indicative Annual Procurement Plan

No	Program / Activity / Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
A. Janitorial and Security Services												
1	Janitorial Manpower Services	Admin	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	SF 151	9,929,599.41	9,929,599.41	-	
2	Security Manpower Services	Admin	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	SF 151	12,964,605.50	12,964,605.50	-	
B. Lease of Office Space and Equipment												
1	Photocopying Machine	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2023	SF 151	598,950.00	598,950.00	-	
2	Lease of Contracts for District Offices											
	i. Cebu District Office	Admin	NP-53.10 Lease of Real Property and Venue	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	2,449,585.71	2,449,585.71	-	
	ii. Davao District Office	Admin	NP-53.10 Lease of Real Property and Venue	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	1,264,120.00	1,264,120.00	-	
C. Various Property, Plant and Equipment												
1 Office Equipment												
1.1 IC CEBU DISTRICT OFFICE												
	i. Supply, Delivery, Installation and Labor Costs for Electrical Works and End to End Data Structure Cabling Systems	Cebu	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	300,000.00	300,000.00	-	
	ii. Supply, Delivery and Installation of Modular Workstations, Furniture and Accessories	Cebu	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	100,000.00	100,000.00	-	
	iii. Renovation of Office	Cebu	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	100,000.00	100,000.00	-	
1.2 IC MANILA OFFICE												
	i. Office Furniture and Fixtures	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	300,000.00	300,000.00	-	Provision for replacement of old and defective office furnitures and fixtures
D. Supplies and Materials												
1	Business Cards for IC Officials	OCOM/ODCOM	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	150,000.00	150,000.00	-	
2	Mineral Drinking Water	Admin	NP-52 - Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	79,860.00	79,860.00	-	Supply and Delivery of Drinking water with Brand New Hot and Cold Dispenser
3	Common Use Supplies available at Procurement Service	Admin	NP-53.5 Agency-to-Agency - Thru DBM-PS	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	4,464,172.08	4,464,172.08	-	
4	Common Use Supplies not available at Procurement Service	Admin	NP-53.9 - Small Value Procurement/ Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	5,007,749.56	5,007,749.56	-	
E. Other Maintenance and Operating Expenses												
1	Strengthening Week (Anniversary) for 2024	Steering Committee	NP-53.10 Lease of Real Property and Venue / NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan-Feb 2024	Jan-Feb 2024	SF 151	6,500,000.00	6,500,000.00	-	Lease of Venue to include accommodations, logistics, foods, transportation, contingency and incidental expenses
2	Functional Group Planning and Budgeting Activity (FGPBA)	FG Heads / Dep Comms	NP-53.10 Lease of Real Property and Venue / NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	June 2024	SF 151	6,600,000.00	6,600,000.00	-	Lease of Venue to include accommodations, logistics, foods, transportation, contingency and incidental expenses
3	Year End Assessment Program	Steering Committee	NP-53.10 Lease of Real Property and Venue / NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	SF 151	5,280,000.00	5,280,000.00	-	Lease of Venue to include accommodations, logistics, foods, transportation, contingency and incidental expenses



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4	Strategic Planning Workshop for 2024	PMD	NP-53.10 Lease of Real Property and Venue / NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	3,000,000.00	3,000,000.00	-	Lease of Venue to include accommodations, logistics, foods, transportation, contingency and incidental expenses
5	Printing of Annual Report	SRD	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2023	January 2024	SF 151	110,000.00	110,000.00	-	Printing of 2023 Annual Report
6	Flashdrives for Annual Report	SRD	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2023	January 2024	SF 151	495,000.00	495,000.00	-	Flashdrives for 2023 Annual Report
7	Printing of 2025 Institutional Calendar	PMD	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	200,000.00	200,000.00	-	2025 Calendar
8	Printing of Booklet/Pamphlet on Selected Key Performance Indicators	SRD	NP-53.9 - Small Value Procurement	Jan - Feb 2024	N/A	Jan - Feb 2023	Jan - Feb 2024	SF 151	100,000.00	100,000.00	-	Printing of Booklet/Pamphlet on The Philippine Industry Selected Key Performance Indicators vs ASEAN Countries and the Rest of the World
9	Services of Third Party Certifying Body for ISO	Quality Management Team (QMT)	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	260,000.00	260,000.00	-	ISO Certifying Body
10	Consultancy Services for the Public Service Continuity Planning	Public Service Continuity Plan (PSCP) Core Team	NP-53.7 - Highly Technical Consultants	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	176,000.00	176,000.00	-	
11	Consultancy Services for Comprehensive and Institutional Policy Development, Project Management, Public-Private Partnerships and Government Procurements	OCOM	NP-53.7 - Highly Technical Consultants	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	600,000.00	600,000.00	-	Engagement of services to support the effective management and implementation of the Insurance Commission's programs, projects, and other issues (financial/social/administrative) brought to the Management
12	Consultancy Services for Information Technology and Communication (ITC) Issues/Activities/Projects	OCOM	NP-53.7 - Highly Technical Consultants	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	600,000.00	600,000.00	-	Engagement of services to support the effective management and implementation of the Insurance Commission's Information Systems Strategic Plan (ISSP) and other issues (financial/social/administrative)
13	Facilitators for Mid-year review, FGPBA and SPW	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	3,000,000.00	3,000,000.00	-	
14	Mid- Year Planning Review and Teambuilding/Solidarity	HRD and PMD	NP-53.10 Lease of Real Property and Venue / NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	5,000,000.00	5,000,000.00	-	
15	AITRI-Toronto Centre Program Hosting	HRD	NP-53.10 Lease of Real Property and Venue / NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	1,133,400.84	1,133,400.84	-	
16	Retirement Ceremonies (IC Service/Lingkod Award)	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	621,600.00	621,600.00	-	
17	PRAISE Memorabilia/Souvenir for Loyalty Incentive Awardees	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	915,000.00	915,000.00	-	
18	PRAISE Awardees (Plaques)	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	42,744.24	42,744.24	-	
19	Purchase of Accountable Forms	Admin	Agency to Agency	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	2,165,900.00	2,165,900.00	-	



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F. Health and Wellness												
1	Influenza Vaccination	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	248,776.00	248,776.00	-	
2	Vitamins	HRD	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	SF 151	1,000,000.00	1,000,000.00	-	
3	Comprehensive Mobile Annual Physical Exam	HRD	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	SF 151	5,785,830.08	5,785,830.08	-	
4	Mandatory Drug Testing	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	93,912.94	93,912.94	-	
G. Repairs and Maintenance/Utility Services												
1	Repairs and Maintenance of Existing office and IT equipment and Fixtures	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	826,430.00	826,430.00	-	Provision to maintain the IC Office Building
2	Repairs and Maintenance of Electrical Components	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	605,000.00	605,000.00	-	Provision for electrical supplies (i.e electrical tape, wires, etc.)
3	Disinfection and Sanitation of Office Premises	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	1,003,200.00	1,003,200.00	-	Provision for Disinfection and Sanitation of Office Premises
4	Supply of Petroleum, Oil and Lubricants of IC vehicles	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	2,114,293.50	2,114,293.50	-	Provision for all IC vehicles
5	Electrification, Power and Energy Structure	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	665,500.00	665,500.00	-	Provision to maintain the IC Office Building
6	Repairs and Maintenance of Office Equipment	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	331,892.00	331,892.00	-	Provision to maintain the IC Office Building
7	Repairs and Maintenance of Furnitures and Fixtures	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	235,133.80	235,133.80	-	Provision to maintain the IC Office Building
8	Repairs and Maintenance - Motor Vehicle	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	1,775,523.75	1,775,523.75	-	Repairs and Maintenance of IC Vehicles
9	Preventive Maintenance of Fire Alarm System of IC	Admin	NP- Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	104,317.13	104,317.13	-	Provision for the maintance of installed fire alarm system of IC
10	Termite Pest Control	Admin	NP- Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	219,615.00	219,615.00	-	Provision for the termite pest control of IC.
11	Preventive Maintenance of Automatic Sliding Door	Admin	NP- Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	73,205.00	73,205.00	-	
12	Preventive Maintenance of Aircondition Units of IC	Admin	NP- Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	743,600.00	743,600.00	-	Provision for Preventive Maintenance of seventy one (71) units ACU of IC
13	Preventive Maintenance of Elevated Water and Cistern Tanks	Admin	NP- Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	80,525.50	80,525.50	-	Provision to maintain the Water tank and Cistern
14	Repairs and Maintenance Other PPE	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	292,820.00	292,820.00	-	
15	Repairs and Maintenance IC Office Building	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	2,000,000.00	2,000,000.00	-	Provision for repairs and maintenance of the IC Main Office building
H. Utilities												
1	Water Expenses	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	January 2024	N/A	January 2024	January 2024	SF 151	1,331,000.00	1,331,000.00	-	IC Head Office and District Offices water supply
2	Electricity Services	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	January 2024	N/A	January 2024	January 2024	SF 151	10,248,700.00	10,248,700.00	-	IC Head and District Offices power supply



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I. Advertising / Subscription												
1	Publication/Posting of Notices in Newspaper	OCOM/ ODCOM/ LSG	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	995,000.00	995,000.00	-	Publication requirements of various IC offices
2	Books, e-Books	OCOM	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	165,000.00	165,000.00	-	
3	Digital Cable Television Service	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	January 2024	January 2024	SF 151	66,000.00	66,000.00	-	Provision for Annual subscription of Digital Cable services and for public, education and dissemination of information for IC Executives
4	Newspapers / Magazines	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	January 2024	January 2024	SF 151	913,157.18	913,157.18	-	Daily subscription of newspaper for IC officials and Divisions. For public, education and dissemination of information.
5	Subscription to Bloomberg	TSG	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec 2024	N/A	January 2024	January 2024	SF 151	1,952,500.00	1,952,500.00	-	Provision for renewal of Subscription
6	Subscription to National Registry of Scripless Securities (NRoSS)	TSG	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec 2024	N/A	January 2024	January 2024	SF 151	66,000.00	66,000.00	-	Provision for connection fee of NRoSS from Bureau of Treasury (BTr)
7	Asia Insurance Review Datahub	SRD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec 2024	N/A	January 2024	January 2024	SF 151	1,070,000.00	1,070,000.00	-	
8	Statista Subscription	SRD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec 2024	N/A	January 2024	January 2024	SF 151	600,000.00	600,000.00	-	
9	Subscription to Citizen Experience (CX) Automation Platform	PAMD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	1,000,000.00	1,000,000.00	-	Provision to subscribe to a citizen experience solution to enhance consumer protection and insurance regulations
10	Talent Acquisition Tool	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	514,000.00	514,000.00	-	
J. Communications												
1	Telecommunications Services											
	i. Landline/Trunkline	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	3,700,000.00	3,700,000.00	-	IC Head Office and District Offices telephone requirements
	ii. Post and Pre Paid Plans	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	7,750,000.00	7,750,000.00	-	Provision of cellular phone lines for IC officials, supervisors, examiners and administrative officers
2	Internet Services								-			



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i. Primary Dedicated Internet Connection	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	SF 151	1,391,940.00	1,391,940.00	-	Provision for Primary Internet Gateway
ii. Secondary Dedicated Internet Connection	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	SF 151	1,397,000.00	1,397,000.00	-	Provision for Secondary Internet Gateway
iii. Subscription to Cloud Services	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	SF 151	12,000,000.00	12,000,000.00	-	Provision for Public and Private Cloud Services
iv. Integrated Services Digital Network (ISDN)	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	2,500,000.00	2,500,000.00	-	
3 Domestic Leased Line (DLL)											
i. Cebu	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2024	N/A	Jan - Dec 2023	Jan - Dec 2024	SF 151	645,120.00	645,120.00	-	
ii. Davao	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2024	N/A	Jan - Dec 2023	Jan - Dec 2024	SF 151	712,320.00	712,320.00	-	
4 PhilPost	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2024	N/A	Jan - Dec 2023	Jan - Dec 2024	SF 151	217,800.00	217,800.00	-	
5 Courier Services	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2023	Jan - Dec 2024	SF 151	726,000.00	726,000.00	-	
K. Taxes, Insurance Premiums and Other Fees											
1 Taxes, Duties and Licenses	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2024	N/A	Jan - Dec 2023	Jan - Dec 2024	SF 151	261,120.00	261,120.00	-	
2 Fidelity Bond Premiums	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2024	N/A	Jan - Dec 2023	Jan - Dec 2024	SF 151	348,840.00	348,840.00	-	
3 Registration of Motor Vehicles	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2024	N/A	Jan - Dec 2023	Jan - Dec 2024	SF 151	49,500.00	49,500.00	-	Registration and Insurance coverage of IC Vehicles (Toyota Innova, Vios and Nissan Urvan)
4 Insurance of IC Properties including IC Motor Vehicles	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2024	N/A	Jan - Dec 2023	Jan - Dec 2024	SF 151	698,775.00	698,775.00	-	Insurance of IC properties including Building, furnitures, fixtures and equipment.
L. Information Technology/System Maintenance and Other Operating Expenses (MOOE)											
1 Subscription to Office 365	ITD	NP-53.5 Agency-to-Agency	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	10,000,000.00	10,000,000.00	-	A productivity software that allows creation and storage of files in the cloud, secure information and files.



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2	Subscription to Communication Assistance Application	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	100,000.00	100,000.00	-	For twenty (20) users
3	Subscription to Online Graphic Design Tool	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	30,000.00	30,000.00	-	For ten (10) users
4	ICT Office Supplies	ITD	NP-52 - Shopping	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	40,000.00	40,000.00		
5	Subscription to Multimedia and Web Development Software	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	650,000.00	650,000.00	-	
6	Procurement of Secure Sockets Layer Certificate Subscription	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	120,000.00	120,000.00	-	
7	Procurement of Electronic signature Solution	IC Wide	Competitive Bidding	4Q 2024	4Q 2024	4Q 2024	4Q 2024	SF 151	2,000,000.00	2,000,000.00	-	Provision for Development/procurement of electronic signature software for product approval (subscription cost)
8	Procurement of Laser Printer Consumables	ITD	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	SF 151	2,100,000.00	2,100,000.00	-	Procurement of Laser printer consumables for IC offices/divisions
9	Subscription of Ten (10) Hosts Video Conferencing Software (Webex)	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	450,000.00	450,000.00	-	Provision to renew the subscription the existing Video Conference software
10	Subscription of Ten (10) Hosts Video Conferencing Software (Zoom)	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	120,000.00	120,000.00	-	Provision to renew the subscription the existing Video Conference software
11	Procurement of Maintenance Service Agreement of Data Center Equipment and Servers	ITD	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	SF 151	4,500,000.00	4,500,000.00		
12	Subscription of Network End-User Activity Monitoring Software	ITD	Direct Contracting	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	1,500,000.00	1,500,000.00	-	
13	Procurement of Endpoint and E-mail Security License	ITD	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	SF 151	7,000,000.00	7,000,000.00	-	Provision for Endpoint and E-mail security and preventing Malware and Phishing
14	Subscription of VMWARE vCenter Server and Comprehensive Maintenance Service Agreement Support	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	600,000.00	600,000.00	-	
15	Comprehensive Maintenance Service Agreement Support for the Existing UPS and PACU of the Insurance Commission	ITD	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	SF 151	2,000,000.00	2,000,000.00	-	
16	Comprehensive Maintenance Service Agreement Support for the Existing Firewall Security Appliances	ITD	NP-53.9 - Small Value Procurement	4Q 2024	N/A	4Q 2024	4Q 2024	SF 151	1,000,000.00	1,000,000.00	-	
17	Procurement of Comprehensive Maintenance Support Services for the Enhanced Licensing System (ELS), Oracle Database, Oracle Business Intelligence and Oracle Weblogic Server	Information Systems Division	Competitive Bidding	4Q 2024	4Q 2024	4Q 2024	4Q 2024	SF 151	4,100,000.00	4,100,000.00	-	Provision for Comprehensive Maintenance Support for the ELS, Oracle Database, OBI and Weblogic Server
18	Procurement of ORACLE Hardware and Program Technical Support Services	Information Systems Division	Direct Contracting	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	2,800,000.00	2,800,000.00	-	This includes ORACLE Software Update Licenses and Support
19	Procurement of Data Governance Solution	ITD	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	SF 151	4,500,000.00	4,500,000.00	-	Provision for Comprehensive maintenance agreement of Data Governance
20	Subscription to Online Cybersecurity Tools and Resources	Information Systems Division	Competitive Bidding	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	SF 151	2,000,000.00	2,000,000.00		

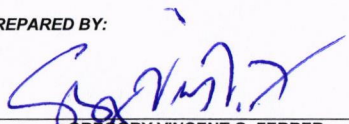


Department of Finance
Insurance Commission
2024 Indicative Annual Procurement Plan

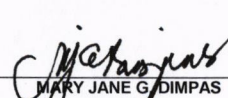
M. Gender and Development (GAD) Projects												
1	Maintenance of the breastfeeding station and childcare facility	IC GADFPS	NP-53.9 - Small Value Procurement	Jan - Dec 2024	N/A	Jan - Dec 2024	Jan - Dec 2024	SF 151	200,000.00	200,000.00	-	Pursuant to R.A. No. 10028 or the Expanded Exclusive Breastfeeding in the Workplace Law
2	Conduct of a 3-day GAD Planning and Budgeting Workshop	IC GADFPS	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	Sept - Dec 2024	N/A	Sept - Dec 2024	Sept - Dec 2024	SF 151	550,000.00	550,000.00	-	Pursuant to PCW Memorandum on the Preparation and Online Submission of FY 2024 GAD Plans and Budgets
3	Conduct of Activities for the 2024 National Women's Month Celebration	IC GADFPS	NP-53.9 - Small Value Procurement	Feb - Mar 2024	N/A	Feb - Mar 2024	Feb - Mar 2024	SF 151	624,000.00	624,000.00	-	Activities for the 2023 National Women's Month Celebration
4	Conduct of Activities for the 2024 Anti-Violence Against Women and their Children Campaign	IC GADFPS	NP-53.9 - Small Value Procurement	Oct - Dec 2024	N/A	Oct - Dec 2024	Oct - Dec 2024	SF 151	150,000.00	150,000.00	-	Activities for the 2023 Anti-Violence Against Women and their Children Campaign
GRAND TOTAL									191,161,634.21	191,161,634.21	-	

191,161,634.21


PREPARED BY:

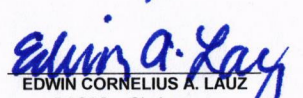

GREGORY VINCENT O. FERRER
Head, BAC Secretariat

RECOMMENDING APPROVAL :


MARY JANE G. DIMPAS
Member


ATTY. ALWYN FRANZ P. VILLARUEL
Member


ATTY. JUAN PAOLO P. ROXAS
Member


EDWIN CORNELIUS A. LAUZ
BAC Vice Chairperson


ARTURO S. TRINIDAD II
BAC Chairperson

APPROVED
 DISAPPROVED

REYNALDO A. REGALADO
Insurance Commissioner

Date : 28 September 2023