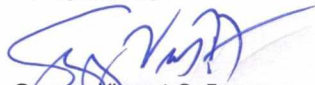



ANNEX B
Insurance Commission Procurement Monitoring Report as of 31 December 2022

Code (PAP)	Procurement Project	PNO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Involved Observers				Remarks (Explain changes from the APP)				
					Pre-Proc Conference	Adv/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	Pre-Bid Conf	Eligibility Check	Date of Receipt of Invitation	Bid/ Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
Other MOE	Lease of Venue for the Functional Group Planning and Budgeting Activity of the Technical Services Group of the Insurance Commission	Office of the Deputy Commissioner for Technical Services Group	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Jul-22	13-Jul-22	13-Jul-22	13-Jul-22	13-Jul-22	N/A	GoP	163,720.92	163,720.92	0.00	156,016.00	156,016.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Other MOE	Lease of Venue for the FGPA of Management Support Services Group for FY 2022	Office of the Deputy Commissioner for Management Support Services Group	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jul-22	20-Jul-22	21-Jul-22	21-Jul-22	21-Jul-22	N/A	GoP	252,960.00	252,960.00	0.00	243,500.00	243,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Other MOE	Lease of Venue for the FGPA of Financial Examination Group for FY 2022	Office of the Deputy Commissioner for Financial Examination Group	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Jul-22	22-Jul-22	26-Jul-22	25-Jul-22	26-Jul-22	N/A	GoP	172,450.00	172,450.00	0.00	169,700.00	169,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Information Technology	Subscription of Ten (10) Hosts Video Cloud Conferencing Software (Webex)	ITD	NO	NP-53.9 - Small Value Procurement	N/A	22-Jul-22	N/A	N/A	N/A	N/A	N/A	2-Aug-22	2-Aug-22	2-Aug-22	2-Aug-22	2-Aug-22	N/A	GoP	400,000.00	400,000.00	0.00	379,000.00	379,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Other MOE	Lease of Venue for the FGPA of Legal Services Group for FY 2022	Office of the Deputy Commissioner for Legal Services Group	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Aug-22	2-Aug-22	2-Aug-22	2-Aug-22	3-Aug-22	N/A	GoP	177,550.00	177,550.00	0.00	173,223.00	173,223.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Other MOE	Lease of Venue for the FGPA of Office of the Commissioner for FY 2022	Office of the Commissioner	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Aug-22	8-Aug-22	8-Aug-22	8-Aug-22	11-Aug-22	N/A	GoP	94,640.00	94,640.00	0.00	94,640.00	94,640.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Repairs and Maintenance	Procurement of Equipment, Materials and Other Supplies for the Repair of the Sanitary Piping System	Administrative Division	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Sep-22	21-Sep-22	21-Sep-22	21-Sep-22	21-Sep-22	N/A	GoP	184,497.00	184,497.00	0.00	184,497.00	184,497.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Information Technology	Upgrade of Endpoint Security with Manage Threat Responses and Email Protection for the Insurance Commission	ITD	NO	Competitive Bidding	29-Jul-22	2-Aug-22	9-Aug-22	23-Aug-22	23-Aug-22	23-Aug-22	6-Sep-22	28-Sep-22	29-Sep-22	29-Sep-22	30-Sep-22	30-Sep-22	30-Sep-22	GoP	6,750,000.00	6,750,000.00	0.00	6,745,088.00	6,745,088.00	0.00	(1) Commission on Audit; (2) Institute for Politics and Governance; (3) Phil. Chamber of Commerce, and (4) UST Research Cluster on Culture, Education and Social Issues	8/4/2022	8/4/2022	8/4/2022	8/4/2022	8/4/2022	8/4/2022	N/A	
Information Technology	Procurement of Data Governance and File Analytic Solution for the Insurance Commission	ITD	NO	Competitive Bidding	29-Jul-22	2-Aug-22	9-Aug-22	23-Aug-22	23-Aug-22	23-Aug-22	6-Sep-22	28-Sep-22	29-Sep-22	29-Sep-22	30-Sep-22	30-Sep-22	30-Sep-22	GoP	3,000,000.00	3,000,000.00	0.00	2,998,016.00	2,998,016.00	0.00	(1) Commission on Audit; (2) Institute for Politics and Governance; (3) Phil. Chamber of Commerce, and (4) UST Research Cluster on Culture, Education and Social Issues	8/4/2022	8/4/2022	8/4/2022	8/4/2022	8/4/2022	8/4/2022	N/A	
Gender and Development Projects	Lease of Venue for the Gender and Development Focal Point System (GADFPS) Planning and Budgeting Workshop for FY 2023	IC GADFPS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-22	11-Oct-22	11-Oct-22	11-Oct-22	11-Oct-22	12-Oct-22	GoP	300,000.00	300,000.00	0.00	286,460.00	286,460.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Advertising/Subscription	Publication of a One Half (1/2) Page Newspaper Advertisement in Celebration of the 2022 Insurance Consciousness Week	Media Relations Officer of the Insurance Commission	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Oct-22	24-Oct-22	22-Oct-22	24-Oct-22	24-Oct-22	N/A	GoP	59,875.20	59,875.20	0.00	59,875.20	59,875.20	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Other MOE	Lease of Venue for Strategic Planning Workshop	PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Oct-22	27-Oct-22	27-Oct-22	28-Oct-22	4-Nov-22	4-Nov-22	GoP	850,000.00	850,000.00	0.00	755,400.00	755,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Janitorial and Security Services	Supply of Security Services for IC	Administrative Division	NO	Competitive Bidding	12-Aug	17-Aug	31-Aug	13-Sep	13-Sep	13-Sep	14-Sep	27-Oct-22	27-Oct-22	27-Oct-22	28-Oct-22	29-Oct-22	29-Oct-22	GoP	10,219,297.31	10,219,297.31	0.00	9,537,501.00	9,537,501.00	0.00	(1) Commission on Audit; (2) Institute for Politics and Governance; (3) Phil. Chamber of Commerce, and (4) UST Research Cluster on Culture, Education and Social Issues	8/19/2022	8/19/2022	8/19/2022	8/19/2022	8/19/2022	8/19/2022	N/A	
Information Technology	MS Office 365	ITD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Oct-22	27-Oct-22	27-Oct-22	28-Oct-22	28-Oct-22	28-Oct-22	GoP	5,500,000.00	5,500,000.00	0.00	5,217,141.00	5,217,141.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Repairs and Maintenance	One (1) Year Termites/Pesticides Treatment	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Nov-22	21-Nov-22	21-Nov-22	22-Nov-22	22-Nov-22	22-Nov-22	GoP	434,000.00	434,000.00	0.00	187,770.00	187,770.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supplies and Materials	One (1) Year Supply and Delivery of Purified Drinking Water for IC	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Nov-22	22-Nov-22	22-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	GoP	150,000.00	150,000.00	0.00	131,250.00	131,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Information Technology	Procurement of OMR Scanner Test Scoring Machine Bundled with Botobok CComputer and Consumables	ITD/ISD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Dec-22	7-Dec-22	7-Dec-22	7-Dec-22	7-Dec-22	7-Dec-22	GoP	1,634,000.00	1,004,000.00	630,000.00	1,634,000.00	1,004,000.00	630,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Other MOE	Printing of 2020 Annual Report	SRD	NO	NP-53.9 - Small Value Procurement	N/A	16-Nov	N/A	N/A	N/A	N/A	N/A	7-Dec-22	7-Dec-22	7-Dec-22	22-Dec-22	22-Dec-22	GoP	300,000.00	300,000.00	0.00	256,250.00	256,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Information Technology	Supply, Installation, Configuration, Set-Up, Commissioning, and Testing of Hyperconverged Infrastructure Solution and Next Generation Firewall for IC	ITD/ISD	NO	Competitive Bidding	24-Oct	25-Oct	7-Nov	24-Nov	24-Nov	24-Nov	25-Nov	16-Dec-22	19-Dec-22	21-Dec-22	21-Dec-22	21-Dec-22	21-Dec-22	GoP	14,500,000.00	14,500,000.00	0.00	13,615,728.00	13,615,728.00	0.00	(1) Commission on Audit; (2) Institute for Politics and Governance; (3) Phil. Chamber of Commerce, and (4) UST Research Cluster on Culture, Education and Social Issues	11/2/2022	11/2/2022	11/2/2022	11/2/2022	11/2/2022	11/2/2022	N/A	
Information Technology	Subscription to Cloud Services/Solution for IC	ITD/ISD	NO	Competitive Bidding	24-Oct	25-Oct	7-Nov	21-Nov	21-Nov	21-Nov	22-Nov	16-Dec-22	21-Dec-22	21-Dec-22	21-Dec-22	21-Dec-22	21-Dec-22	GoP	7,500,000.00	7,500,000.00	0.00	5,917,739.28	5,917,739.28	0.00	(1) Commission on Audit; (2) Institute for Politics and Governance; (3) Phil. Chamber of Commerce, and (4) UST Research Cluster on Culture, Education and Social Issues	11/2/2022	11/2/2022	11/2/2022	11/2/2022	11/2/2022	11/2/2022	N/A	
Other MOE	Printing of 2023 IC Calendar	PMD	NO	NP-53.9 - Small Value Procurement	N/A	2-Dec	N/A	N/A	N/A	N/A	N/A	19-Dec-22	20-Dec-22	20-Dec-22	21-Dec-22	9-Jan-23	N/A	GoP	150,000.00	150,000.00	0.00	129,250.00	129,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Lease of Office Space and Equipment	One Year Lease of Office Space for IC Cebu District Office	Administrative Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Dec-22	5-Jan-23	5-Jan-23	5-Jan-23	1-Feb-23	N/A	GoP	2,226,896.10	2,226,896.10	0.00	1,710,374.40	1,710,374.40	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Information Technology	Subscription to Cybersecurity Programs, Tools and Assessment through NP - Direct Retail	ITD/ISD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Dec-22	21-Dec-22	27-Dec-22	27-Dec-22	5-Jan-23	N/A	GoP	890,000.00	890,000.00	0.00	881,020.00	881,020.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Allotted Budget of Procurement Activities																			55,909,886.53														
Total Contract Price of Procurement Activities Conducted																						51,483,438.88											
Total Savings (Total Allotted Budget - Total Contract Price)																						4,446,447.65											
ON-GOING PROCUREMENT ACTIVITIES																																	
Total Allotted Budget of On-going Procurement Activities																																	


Prepared by:


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Recommended for Approval by:


 Arturo S. Trinidad II
 2021 BAC Chairperson

APPROVED:


 Dennis B. Funa
 Insurance Commissioner/Head of the Procuring Entity