Department of Finance
Insurance Commission 2023
Consolidated Annual Procurement Plan (APP)

No.	Program / Activity / Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget PhP			Remarks/Activity
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	(Brief Description of Program/Project)
A.	**Janitorial and Security Services**											
	1 Janitorial Manpower Services	Admin	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	9,026,909.00	9,026,909.00	-	Janitorial Servces for IC-Manila head Office, and Cebu and Davao District Offices
	2 Security Manpower Services	Admin	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	11,786,005.00	11,786,005.00	-	Security Servces for IC-Manila head Office, and Cebu and Davao District Offices
B.	**Lease of Office Space and Equipment**											
	1 Lease of Network Laser Printers	ITD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	2,100,000.00	2,100,000.00		Lease of Network Laser Printers for IC
	2 Photocopying Machine	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	544,500.00	544,500.00	-	Supply, Delivery and Installation at the OCOM and strategic IC places
	3 Lease of Contracts for District Offices											
	i. Cebu District Office	Admin	NP-53.10 Lease of Real Property and Venue	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	2,226,897.00	2,226,897.00	-	Lease Contract for Office Space f the IC Cebu District Office
	ii. Davao District Office	Admin	NP-53.10 Lease of Real Property and Venue	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,149,200.00	1,149,200.00	-	Lease Contract for Office Space f the IC Davao District Office
C.	**Various Property, Plant and Equipment**											
	1 Office Equipment											
	1.1 IC MANILA OFFICE											
	i. Office Furniture and Fixtures	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	194,326.00	194,326.00		Provision for replacement of old and defective office furnitures and fixtures
D.	**Supplies and Materials**											
	1 Business Cards for IC Officials	OCOM/ODCOM	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	150,000.00	150,000.00	-	Provisions for the IC Executives
	2 Mineral Drinking Water	Admin	NP-52 - Shopping	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	72,600.00	72,600.00	-	Supply and Delivery of Drinking water with Brand New Hot and Cold Dispenser
	3 Common Use Supplies available at Procurement Service	Admin	NP-53.5 Agency-to-Agency - Thru DBM-PS	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	4,058,339.00	4,058,339.00	-	Supply and Delivery, based on approved APP-CSE for CY 2022
	4 Common Use Supplies not available at Procurement Service	Admin	NP-53.9 - Small Value Procurement/ Shopping	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	4,552,500.00	4,552,500.00	-	Supply and Delivery, based on approved APP-CSE for CY 2022
E.	**Other Maintenance and Operating Expenses**											
	1 Strengthening Week (Anniversary) for 2023	Steering Committee	NP-53.5 Agency-to-Agency / NP-53.9 - Small Value Procurement	Jan-Feb 2023	N/A	Jan-Feb 2023	Jan-Feb 2023	SF 151	4,500,000.00	4,500,000.00	-	Provision for the 74th Anniversary of IC
	2 Functional Group Planning and Budgeting Activity (FGPBA)	FG Heads / Dep Comms	NP-53.9 - Small Value Procurement	May 2023	N/A	May 2023	June 2023	SF 151	6,000,000.00	6,000,000.00	-	Procurement of transportation services, food, logistics, accomodations, lease of venue, and incidental expenses
	3 Year End Assessment Program	Steering Committee	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	SF 152	4,800,000.00	4,800,000.00		Procurement for the 2023 YEA Activities
	4 Strategic Planning Workshop for 2023	PMD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,300,000.00	1,300,000.00	-	Lease of Venue to include accommodations, logistics, foods, transportation, contingency and incidental expenses
	5 Re-Printing of 2020 Annual Report	SRD	NP-53.9 - Small Value Procurement	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	SF 151	110,000.00	110,000.00	-	re-Printing of 2020 Annual Report
	6 Printing of 2021 Annual Report	SRD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	100,000.00	100,000.00	-	Printing of 2021 Annual Report
	7 Procurement of USBs for the IC Annual Report	SRD	NP-53.9 - Small Value Procurement	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	SF 151	450,000.00	450,000.00	-	USBs for 2021 Annual Report
	8 Printing of Booklet/Pamphlet on Selected Key Performance Indicators	SRD	NP-53.9 - Small Value Procurement	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	SF 151	100,000.00	100,000.00	-	Printing of Booklet/Pamphlet on The Philippine Industry Selected Key Performance Indicators vs ASEAN Countries and the Rest of the World

9	Printing of 2024 Institutional Calendar	PMD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	190,000.00	190,000.00	-	Printing of the 2024 Institutional Calendar
10	Services of Third Party Certifying Body for ISO	PMD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	260,000.00	260,000.00	-	ISO Certifying Body
11	Consultancy Services for the Public Service Continuity Planning	Service Continuity Core Team	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	160,000.00	160,000.00	-	Enagagement of services of a consultant for the Public Service Continuity Planning
12	Consultancy Services for Data Privacy Compliance and Information Technology, Infrastructure and Cybersecurity	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,200,000.00	1,200,000.00	-	Engagement of services of a consultant in compliance with the Data Privacy Act, Information Technology and Cybersecurity
13	Facilitator for FGPBA and SPW	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,054,992.00	1,054,992.00	-	Engagement of services as FGPBA Facilitator
14	Solidarity Day	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	4,240,500.00	4,240,500.00	-	Procurement of transportation services, food, logistics, accomodations, lease of venue, and incidental expenses
15	AITRI-Toronto Centre Program Hosting	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,133,401.00	1,133,401.00	-	Conduct of AITRI-Toronto Centre Program Hosting
16	Retirement Ceremonies (IC Service/Lingkod Award)	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	621,600.00	621,600.00	-	Procurement of Memorabilia/Souvenir for the 2022 Loyalty Incentive Awardees (IC PRAISE)
17	PRAISE Memorabilia/Souvenir for Loyalty Incentive Awardees	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	915,000.00	915,000.00	-	Procurement of Memorabilia/Souvenir for the 2023 Loyalty Incentive Awardees (IC PRAISE)
18	PRAISE Awardees (Plaques)	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	42,745.00	42,745.00	-	Procurement of Plaques for PRAISE Awardees
19	Purchase of Accountable Forms	Admin	Agency to Agency	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	2,165,900.00	2,165,900.00	-	Provision for printing of IC Official Receipt, checks, etc.
F. Health and Wellness												
1	Influenza Vaccination	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	226,160.00	226,160.00	-	Procurment and Administration of Inluenza Vaccine
2	Vitamin C Supplements	HRD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,341,412.00	1,341,412.00	-	Supply and Delivery of Vitamin C Supplements
3	Comprehensive Mobile Annual Physical Exam	HRD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	5,259,846.00	5,259,846.00	-	Conduct of Comprehensive Mobile Annual Physical Examination
4	Mandatory Drug Testing	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	85,376.00	85,376.00	-	Conduct of Mandatory Drug Testing
G. Repairs and Maintenance/Utility Services												
1	Repairs and Maintenance of Existing office and IT equipment and Fixtures	Admin / ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	751,300.00	751,300.00	-	Provision to maintain the IC Office Building
2	Repairs and Maintenance of Electrical Components	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	550,000.00	550,000.00	-	Provision for electrical supplies (i.e electrical tape, wires, etc.)
3	Disinfection and Sanitation of Office Premises	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,003,200.00	1,003,200.00	-	Provision for Disinfection and Sanitation of Office Premises
4	Supply of Petroleum, Oil and Lubricants of IC vehicles	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,922,085.00	1,922,085.00	-	Provision for all IC vehicles

	5 Electrification, Power and Energy Structure	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	605,000.00	605,000.00	-	Provision to maintain the IC Office Building
	6 Repairs and Maintenance of Office Equipment	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	301,720.00	301,720.00	-	Provision to maintain the IC Office Building
	7 Repairs and Maintenance of Furnitures and Fixtures	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	213,758.00	213,758.00	-	Provision to maintain the IC Office Building
	8 Repairs and Maintenance - Motor Vehicle	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,614,113.00	1,614,113.00	-	Repairs and Maintenance of IC Vehicles
	9 Preventive Maintenance of Fire Alarm System of IC	Admin	NP- Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	94,834.00	94,834.00		Provision for the maintance of installed fire alarm system of IC
	10 Termite Pest Control	Admin	NP- Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	199,650.00	199,650.00		Provision for the termite pest control of IC.
	11 Preventive Maintenance of Automatic Sliding Door	Admin	NP- Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	66,550.00	66,550.00		Preventive Maintenance of Automatic Sliding Door
	12 Preventive Maintenance of Aircondition Units of IC	Admin	NP- Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	676,000.00	676,000.00		Provision for Preventive Maintenance of seventy one (71) units ACU of IC
	13 Preventive Maintenance of Elevated Water and Cistern Tanks	Admin	NP- Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	73,205.00	73,205.00		Provision to maintain the Water tank and Cistern
	14 Preventive Maintenance of Drinking Fountain and Reverse Osmosis	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	133,100.00	133,100.00		Provision for the repair and maintenance of Water fountain
	15 Repairs and Maintenance Other PPE	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	266,200.00	266,200.00	-	Repairs and Maintenance Other PPE
	16 Repairs and Maintenance IC Office Building	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,818,146.00	1,818,146.00	-	Provision for repairs and maintenance of the IC Main Office building
H.	**Utilities**											
	1 Water Expenses	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011	January 2023	N/A	January 2023	January 2023	SF 151	1,210,000.00	1,210,000.00	-	IC Head Office and District Offices water supply
	2 Electricity Services	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011	January 2023	N/A	January 2023	January 2023	SF 151	9,317,000.00	9,317,000.00	-	IC Head and District Offices power supply
I.	**Advertising / Subscription**											
	1 Publication/Posting of Notices in Newspaper	OCOM/ ODCOM/ LSG	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	995,000.00	995,000.00	-	Publication requirements of various IC offices
	2 Books, e-Books	OCOM	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	150,000.00	150,000.00	-	
	3 Digital Cable Television Service	Admin	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	SF 151	60,000.00	60,000.00	-	Provision for Annual subscription of Digital Cable services and for public, education and dissemination of information for IC Executives
	4 Newspapers / Magazines	Admin	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	SF 151	830,143.00	830,143.00	-	Daily subscription of newspaper for IC officials and Divisions. For public, education and dissemination of information.
	5 Subscription to Bloomberg	TSG	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January 2023	N/A	January 2023	January 2023	SF 151	1,775,000.00	1,775,000.00	-	Provision for renewal of Subscription
	6 Subscription to National Registry of Scripless Securities (NRoSS)	TSG	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January 2023	N/A	January 2023	January 2023	SF 151	60,000.00	60,000.00	-	Provision for connection fee of NRoSS from Bureau of Treasury (BTr)

	7 Asia Insurance Review Datahub	SRD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January 2023	N/A	January 2023	January 2023	SF 151	102,600.00	102,600.00	-	
	8 Statista Subscription	SRD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January 2023	N/A	January 2023	January 2023	SF 151	37,524.00	37,524.00	-	
	9 Talent Acquisition Tool	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	514,000.00	514,000.00		Procurement of Talent Acquisition Tool
J.	**Communications**											
	1 Telecommunications Services											
	i. Landline/Trunkline	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	3,700,000.00	3,700,000.00	-	IC Head Office and District Offices telephone requirements
	ii. Post and Pre Paid Plans	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	7,750,000.00	7,750,000.00	-	Provision of cellular phone lines for IC officials, supervisors, examiners and administrative officers
	2 Internet Services								-			
	i. Primary Dedicated Internet Connection	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,265,400.00	1,265,400.00	-	Provision for Primary Internet Gateway
	ii. Secondary Dedicated Internet Connection	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,270,000.00	1,270,000.00	-	Provision for Secondary Internet Gateway
	iii. Subscription to Cloud Services (Backup and Disaster Recovery Plan)	ITD	Competitive Bidding/NP-53.5 Agency-to-Agency	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	12,000,000.00	12,000,000.00	-	Provision for Public and Private Cloud Services
	iv. Integrated Services Digital Network (ISDN)	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	2,500,000.00	2,500,000.00	-	
	3 Domestic Leased Line (DLL)								-			
	i. Cebu	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	645,120.00	645,120.00	-	
	ii. Davao	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	712,320.00	712,320.00	-	
	3 PhilPost	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	217,800.00	217,800.00	-	

	4 Courier Services	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	726,000.00	726,000.00	-	
K.	**Taxes, Insurance Premiums and Other Fees**											
	1 Taxes, Duties and Licenses	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	261,120.00	261,120.00	-	
	2 Fidelity Bond Premiums	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	348,840.00	348,840.00	-	
	3 Registration of Motor Vehicles	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	49,500.00	49,500.00	-	Registration and Insurance coverage of IC Vehicles (Toyota Innova, Vios and Nissan Urvan)
	4 Insurance of IC Properties including IC Motor Vehicles	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	698,775.00	698,775.00	-	Insurance of IC properties including Building, furnitures, fixtures and equipment.
L.	**Capital Outlay**											
	1 Procurement of Various Information Technoolgy Equipment	ITD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	10,832,000.00	-	10,832,000.00	
M.	**Information Technology/System Maintenance and Other Operating Expenses (MOOE)**											
	1 Subscription of Office 365	ITD	NP-53.5 Agency-to-Agency	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	6,500,000.00	6,500,000.00	-	A productivity software that allows creation and storage of files in the cloud, secure information and files.
	2 Lease to Own of Network Equipment	ITD	Competitive Bidding	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	25,000,000.00	25,000,000.00		Provision for lease to own of Netwrok Equipment and Access Point
	3 Lease of Various Information and Communication Technology Equipment	ITD	Competitive Bidding	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	8,500,000.00	8,500,000.00		Provision for leasing Network Printers
	4 ICT Office Supplies	ITD	NP-52 - Shopping	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	39,000.00	39,000.00		Procurement of ICT Office Spplies
	5 Subscription to Multimedia and Web Development Software	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	650,000.00	650,000.00	-	Procurement / Renewal of Multimedia & Web Development software
	6 Procurement of Secure Sockets Layer Certificate Subscription	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	100,000.00	100,000.00	-	
	7 Procurement of Additional E-signature Solutions	TSG	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	850,000.00	850,000.00	-	Provision for Development/procurement of electronic signature software for product approval (subscription cost)
	8 Procurement of Laser Printer Consumables	ITD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	2,100,000.00	2,100,000.00	-	Procurement of Laser printer consumables for IC offices/divisions
	9 Subscription of Ten (10) Hosts Video Conferencing Software (Webex)	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	450,000.00	450,000.00	-	Provision to renew the subscription the existing Video Conference software
	10 Subscription of Ten (10) Hosts Video Conferencing Software (Zoom)	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	120,000.00	120,000.00	-	Provision to renew the subscription the existing Video Conference software
	11 Procurement of Maintenance Service Agreement of Data Center Equipment and Servers	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	4,500,000.00	4,500,000.00		Provision for Maintenance
	12 Procurement of Back-up Software	ITD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,500,000.00	1,500,000.00	-	
	13 Upgrade of Network End-User Activity Monitoring Software	ITD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,500,000.00	1,500,000.00	-	Provision for Comprehensive maintenance agreement for three (3) years
	14 Procurement of E-mail Security License	ITD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,500,000.00	1,500,000.00	-	Provision for E-mail security and preventing Malware and Phising virus

15	Procurement of Comprehensive Maintenance Support Services for the Enhanced Licensing System (ELS), Oracle Database, Oracle Business Intelligence and Oracle Weblogic Server	Information Systems Division	Competitive Bidding	4Q 2022	4Q 2022	4Q 2022	4Q 2022	SF 151	4,100,000.00	4,100,000.00	-	Provision for Comprehensive Maintenance Support for the ELS, Oracle Database, OBI and Weblogic Server
16	Procurement of ORACLE Hardware and Program Technical Support Services	Information Systems Division	Direct Contracting	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	2,800,000.00	2,800,000.00	-	This includes ORACLE Software Update Licenses and Support
17	Procurement of Data Governance Solution	ITD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	3,500,000.00	3,500,000.00	-	Provision for Comprehensive maintenance agreement of Data Governance
18	Shared Cyberdefense System of the Insurance Cluster	ITD/ISysD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	12,000,000.00	12,000,000.00	-	Insurance Cluster Project
19	API Security Maintenance for IC	ITD/ISysD	Competitive Bidding	4Q 2022	4Q 2022	4Q 2022	4Q 2022	SF 151	2,000,000.00	2,000,000.00	-	Subscription for the Security Maintenance of the Application Programming Interface (API)
20	Subscription to Online Cybersecurity Tools and Resources	Information Systems Division	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	2,000,000.00	2,000,000.00	-	
N.	**Gender and Development (GAD) Projects**											
1	Maintenance of the breastfeeding station and childcare facility	IC GADFPS	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	120,000.00	120,000.00	-	Pursuant to R.A. No. 10028 or the Expanded Exclusive Breastfeeding in the Workplace Law
2	Conduct of a 3-day GAD Planning and Budgeting Workshop	IC GADFPS	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	Sept - Dec 2023	Sept - Dec 2023	Sept - Dec 2023	Sept - Dec 2023	SF 151	550,000.00	550,000.00	-	Pursuant to PCW Memorandum on the Preparation and Online Submission of FY 2024 GAD Plans and Budgets
3	Conduct of Activities for the 2023 National Women's Month Celebration	IC GADFPS	NP-53.9 - Small Value Procurement	Feb - Mar 2023	Feb - Mar 2023	Feb - Mar 2023	Feb - Mar 2023	SF 151	624,000.00	624,000.00	-	Activities for the 2023 National Women's Month Celebration
4	Conduct of Activities for the 2023 Anti-Violence Against Women and their Children Campaign	IC GADFPS	NP-53.9 - Small Value Procurement	Oct - Dec 2023	Oct - Dec 2023	Oct - Dec 2023	Oct - Dec 2023	SF 151	150,000.00	150,000.00	-	Activities for the 2023 Anti-Violence Against Women and their Children Campaign
GRAND TOTAL									**221,588,211.00**	**210,756,211.00**	**10,832,000.00**	

PREPARED BY:

GREGORY VINCENT O. FERRER
Head, BAC Secretariat

RECOMMENDING APPROVAL :

MARY JANE G. DIMPAS
BAC Member

ATTY. ALWYN FRANZ P. VILLARUEL
BAC Member

ATTY. JUAN PAOLO P. ROXAS
BAC Member

EDWIN CORNELIUS A. LAUZ
BAC Vice Chairperson

ARTURO S. TRINIDAD II
BAC Chairperson

[✓] **APPROVED**

[ ] **DISAPPROVED**

DENNIS B. FUNA
Insurance Commissioner

Date : 25 Jan. 2023