

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: INSURANCE COMMISSION
 Region: NCR
 Address: 1071 UNITED NATIONS AVENUE
 ERMETA, MANILA

Agency Code/UACS: 1021
 Organization Type: NATIONAL GOVERNMENT AGENCY

Contact Person:
 Position:
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 ml	bottle	450	0	0	450	21,532.50	400	0	0	400	19,140.00	400	0	0	400	19,140.00	400	0	0	400	19,140.00	1650	47.85	78,952.50
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	20	0	0	20	6,611.00	20	0	0	20	6,611.00	18	0	0	18	5,949.90	15	0	0	15	4,958.25	73	330.55	24,130.15
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	5	0	0	5	164.55	0	0	0	0	0.00	5	0	0	5	164.55	0	0	0	0	0.00	10	32.91	329.10
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	5	0	0	5	181.80	0	0	0	0	0.00	5	0	0	5	181.80	0	0	0	0	0.00	10	36.36	363.60
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	10	0	0	10	44.70	10	0	0	10	44.70	10	0	0	10	44.70	10	0	0	10	44.70	40	4.47	178.80
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	40	40	40	120	2,664.00	40	40	40	120	2,664.00	40	40	40	120	2,664.00	40	40	40	120	2,664.00	480	22.20	10,656.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	40	40	40	120	2,664.00	40	40	40	120	2,664.00	40	40	40	120	2,664.00	40	40	40	120	2,664.00	480	22.20	10,656.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	10	10	10	30	666.00	10	10	10	30	666.00	10	10	10	30	666.00	10	10	10	30	666.00	120	22.20	2,664.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	10	10	10	30	614.70	10	10	10	30	614.70	10	10	10	30	614.70	10	10	10	30	614.70	120	20.49	2,458.80
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	10	10	10	30	550.20	10	10	10	30	550.20	10	10	10	30	550.20	10	10	10	30	550.20	120	18.34	2,200.80
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	12	12	12	36	2,939.04	12	12	12	36	2,939.04	12	12	12	36	2,939.04	12	12	12	36	2,939.04	144	81.64	11,756.16

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue for 29 July 2023	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
						0	0.00				0	0.00				0	0.00							0
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year
		Jan	Feb	Mar	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4					
					Q1 AMOUNT	Q1 AMOUNT				Q2 AMOUNT	Q2 AMOUNT				Q3 AMOUNT	Q3 AMOUNT				Q4 AMOUNT	Q4 AMOUNT				
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00				0	0.00				0	0.00						
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 19 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (or of 28 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
					0	0.00					0	0.00				0	0.00							0
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		
			0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
A. TOTAL																						P	5,809,083.79	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	580,908.38	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-	
D. GRAND TOTAL (A + B + C)																						P	6,499,992.17	
E. APPROVED BUDGET BY THE AGENCY HEAD																								
In Figures and Words:																								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue as of 31 July 2022	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 FAULETTE G. DELGADO
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 JAMES F. PITAS / XITTY ALWYN FRANZ P. VILLARUEL
 Accountant / Budget Officer

Approved by:


 ALVIN DENNIS B. FUNA
 Head of Office/Agency

Date Prepared: 21 SEPTEMBER 2022