

ANNEX B

Insurance Commission Procurement Monitoring Report as of 30 June 2022

Code (PAP)	Procurement Project	PMD Endorser	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Pre-Audit	Eligibility Check	Date of Receipt of Invitation	Bid Evaluation	Post Audit	Delivery/Completion (if applicable)	Remarks (Changes from the APP)		
					Pre-Proc Conference	Adt/Post of B	Pre-Audit Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Audit	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MODE	CO									Total	MODE
COMPLETED PROCUREMENT ACTIVITIES																															
Advertising/Subsription	Subscription to Bloomberg Professional Services and Bloomberg Equipment	ISD	NO	NP-53.5 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Feb-22	28-Feb-22	25-Mar-22	25-Mar-22	25-Mar-22	N/A	GuP	1,775,000.00	1,775,000.00	0.00	1,719,742.79	1,719,742.79	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other MCE	Reprinting of the 2019 Annual Report	SRD	NO	NP-53.9 - Small Value Procurement	N/A	07-Feb	N/A	N/A	N/A	N/A	N/A	07-Mar-22	08-Mar-22	08-Mar-22	09-Mar-22	09-Mar-22	N/A	GuP	70,000.00	70,000.00	0.00	58,200.00	58,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Advertising/Subsription	Publication of Insurance Memorandum Circular 2022-01	Administrative Division	NO	NP-53.5 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Mar-22	11-Mar-22	11-Mar-22	11-Mar-22	11-Mar-22	N/A	GuP	128,217.60	128,217.60	0.00	128,217.60	128,217.60	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Repairs and Maintenance	One (1) Year Preventive Maintenance Program for the Seventy-Five (75) Air-Conditioning Units of the Insurance Commission (IC) Main Building, Gym/Amenes Building, Executive Lounge, and Container Van Offices	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	22-Feb	N/A	N/A	N/A	N/A	N/A	29-Mar-22	29-Mar-22	29-Mar-22	29-Mar-22	29-Mar-22	N/A	GuP	520,000.00	520,000.00	0.00	416,444.00	416,444.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other MCE	Professional Photography and Videography Services for the Insurance Commission's Anniversary	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	25-Mar	N/A	N/A	N/A	N/A	N/A	30-Mar-22	30-Mar-22	30-Mar-22	31-Mar-22	01-Apr-22	N/A	GuP	70,000.00	70,000.00	0.00	62,000.00	62,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other MCE	Lease of Venue for the Insurance Commission's Anniversary	Administrative Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-22	30-Mar-22	30-Mar-22	30-Mar-22	01-Apr-22	N/A	GuP	2,737,501.12	2,737,501.12	0.00	2,737,501.12	2,737,501.12	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other MCE	Procurement of Tokens of Appreciation for the 73rd IC Anniversary	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	19-Mar	N/A	N/A	N/A	N/A	N/A	04-Apr-22	04-Apr-22	12-Apr-22	13-Apr-22	13-Apr-22	N/A	GuP	170,000.00	170,000.00	0.00	127,125.00	127,125.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lease of Office Space and Equipment	(1) Year Lease of Five (5) Units Multi-Functional Photocopying Machines for the IC for CY 2022	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	13-Mar	N/A	N/A	N/A	N/A	N/A	28-Apr-22	29-Mar-22	29-Mar-22	29-Mar-22	29-Mar-22	N/A	GuP	495,000.00	495,000.00	0.00	244,800.00	244,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Information Technology	Subscription of Ten (10) Hosts Video Cloud Conferencing Software	ITD	NO	NP-53.9 - Small Value Procurement	N/A	21-Mar	N/A	N/A	N/A	N/A	N/A	05-May-22	06-May-22	08-Jun-22	08-Jun-22	06-May-22	N/A	GuP	115,000.00	115,000.00	0.00	111,888.00	111,888.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Advertising/Subsription	Subscription and Delivery of Various Local and Foreign Newspapers and Magazines for F.Y. 2022-2023	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	13-Apr	N/A	N/A	N/A	N/A	N/A	06-May-22	12-May-22	12-May-22	12-May-22	01-Jun-22	N/A	GuP	625,000.00	625,000.00	0.00	623,593.28	623,593.28	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other MCE	Additional Gifts for the CY 2021 Loyalty Incentive Awardees (Re-Bidding)	HRD	NO	NP-53.9 - Small Value Procurement	N/A	08-Apr	N/A	N/A	N/A	N/A	N/A	16-May-22	16-May-22	18-May-22	19-May-22	19-May-22	N/A	GuP	400,000.00	400,000.00	0.00	400,000.00	400,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Information Technology	Procurement of Oracle Program Technical Support Services	ITD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-May-22	30-May-22	30-May-22	30-May-22	30-May-22	N/A	GuP	2,800,000.00	2,800,000.00	0.00	1,755,424.58	1,755,424.58	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other MCE	Supply and Delivery of Various Office Chairs for the Insurance Commission (IC)	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	29-Apr	N/A	N/A	N/A	N/A	N/A	16-Jun-22	21-Jun-22	21-Jun-22	21-Jun-22	21-Jun-22	N/A	GuP	999,000.00	999,000.00	0.00	998,035.50	998,035.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Information Technology	Procurement of Comprehensive Maintenance Service Agreement Support for the Existing Firewall Security Appliances	ITD	NO	NP-53.9 - Small Value Procurement	N/A	19-May	N/A	N/A	N/A	N/A	N/A	16-Jun-22	17-Jun-22	21-Jun-22	21-Jun-22	21-Jun-22	N/A	GuP	675,000.00	675,000.00	0.00	659,000.00	659,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Communications	One (1) Year Contract for Courier Services for F.Y. 2022-2023	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	13-May	N/A	N/A	N/A	N/A	N/A	20-Jun-22	22-Jun-22	22-Jun-22	23-Jun-22	23-Jun-22	N/A	GuP	354,000.00	354,000.00	0.00	345,550.00	345,550.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Information Technology	Procurement of Multimedia and Web Development Software	ITD	NO	NP-53.9 - Small Value Procurement	N/A	11-May	N/A	N/A	N/A	N/A	N/A	20-Jun-22	20-Jun-22	23-Jun-22	27-Jun-22	27-Jun-22	N/A	GuP	619,000.00	619,000.00	0.00	599,780.00	599,780.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Information Technology	Upgrade of Network and User Activity Monitoring Software for the Insurance Commission	ITD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-22	21-Jun-22	21-Jun-22	21-Jun-22	21-Jun-22	N/A	GuP	1,500,000.00	1,500,000.00	0.00	1,000,000.00	1,000,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Alloted Budget of Procurement Activities																			14,052,718.72												
Total Contract Price of Procurement Activities Conducted																					11,987,301.87										
Total Savings (Total Alloted Budget - Total Contract Price)																					2,065,416.85										
ON-GOING PROCUREMENT ACTIVITIES																															
Total Alloted Budget of On-going Procurement Activities																															

Prepared by:

Recommended for Approval by:

APPROVED:

Gregorio Vincent O. Ferrer
2021 BAC Secretariat

Arturo S. Trinidad II
2021 BAC Chairperson

Dennis B. Funa
Insurance Commissioner/Head of the Procuring Entity