



Department of Finance
Insurance Commission
2022 Annual Procurement Plan (APP)

No.	Program / Activity / Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/Activity (Brief Description of Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
A. Janitorial and Security Services												
1	Janitorial Manpower Services	Admin	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	8,206,281.00	8,206,281.00	-	Janitorial Services for IC-Manila head Office, and Cebu and Davao District Offices
2	Security Manpower Services	Admin	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	10,714,550.00	10,714,550.00	-	Security Services for IC-Manila head Office, and Cebu and Davao District Offices
B. Lease of Office Space and Equipment												
1	Photocopying Machine	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	495,000.00	495,000.00	-	Supply, Delivery and Installation at the OCOM and strategic IC places
2	Lease of network laser printers	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,100,000.00	2,100,000.00	-	Lease of network laser printers
3	Lease of Contracts for District Offices											
	i. Cebu District Office	Admin	NP-53.10 Lease of Real Property and Venue	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,712,997.00	1,712,997.00	-	Lease Contract for Office Space f the IC Cebu District Office
	ii. Davao District Office	Admin	NP-53.10 Lease of Real Property and Venue	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	884,000.00	884,000.00	-	Lease Contract for Office Space f the IC Davao District Office
C. Various Property, Plant and Equipment												
1	Office Equipment											
	1.1 IC MANILA OFFICE											
	i Other Office Furniture and Fixtures	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	194,326.00	194,326.00	-	Provision for replacement of old and defective office furnitures and fixtures
	ii Supply, Delivery and Installation of Modular Workstations and Accessories for the Insurance Commission	Information Systems Division	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	41,000.00	-	41,000.00	Provision for the New Office of the Information Systems Division (ISysD) at the the IT Conference Room
	iii. Office Chairs	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	999,000.00	999,000.00	-	Procurement of Office Chairs
D. Supplies and Materials												
1	Mineral Drinking Water	Admin	NP-52 - Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	66,000.00	66,000.00	-	Supply and Delivery of Drinking water with Brand New Hot and Cold Dispenser
2	Common Use Supplies available at Procurement Service	Admin	NP-53.5 Agency-to-Agency - Thru DBM-PS	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	3,500,000.00	3,500,000.00	-	Supply and Delivery, based on approved APP-CSE for CY 2022
3	Common Use Supplies not available at Procurement Service	Admin	NP-53.9 - Small Value Procurement/ Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,687,000.00	2,687,000.00	-	Supply and Delivery, based on approved APP-CSE for CY 2022
4	Business Cards for IC Officials	OCOM/ODCOM	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	150,000.00	150,000.00	-	Provisions for the IC Executives
E. Other Maintenance and Operating Expenses												
1	Strengthening Week (Anniversary) for 2022	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	3,680,000.00	3,680,000.00	-	Provision for the 73rd Anniversary of IC
2	Strategic Planning Workshop for 2022	Planning and Management Division (PMD)	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,000,000.00	1,000,000.00	-	Procurement of Facilitator, Lease of Venue to include accommodations, logistics, foods and incidental expenses, and transportation



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3	Functional Group Planning and Budgeting Activity	Functional Group	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	960,000.00	960,000.00	-	Procurement of Services of FGPBA Facilitator, transportation, food, logistics, accommodations, lease of venue, and incidental expenses
4	Services of a Third Party Certifying Body for Quality Management System (QMS) Recertification of IC	PMD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	162,000.00	162,000.00	-	MYOA issued by DBM dated August 03, 2021 for the 3-year Contract for the recurring Services of a Third-Party Certifying Body for Quality Management System (QMS) Recertification of IC in the amount of Php540,000.00. Breakdown as follows: First Year - Php216,000.00; Second Year - Php162,000.00; Third Year - Php162,000.00.
5	AITRI-Toronto Centre Program Hosting	Human Resource Division (HRD)	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,003,000.00	1,003,000.00	-	Conduct of AITRI-Toronto Centre Program Hosting
6	Memorabilia/Souvenir for the 2021 Loyalty Incentive Awardees (IC PRAISE)	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	400,000.00	400,000.00	-	Procurement of Memorabilia/Souvenir for the 2021 Loyalty Incentive Awardees (IC PRAISE)
7	Memorabilia/Souvenir for the 2022 Loyalty Incentive Awardees (IC PRAISE)	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	915,000.00	915,000.00	-	Procurement of Memorabilia/Souvenir for the 2022 Loyalty Incentive Awardees (IC PRAISE)
8	PRAISE Awardees (Plaques)	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	50,000.00	50,000.00	-	Procurement of Plaques for PRAISE Awardees
9	Purchase of Accountable Forms	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,069,000.00	1,069,000.00	-	Provision for printing of IC Official Receipt, checks, etc.
10	Re-Printing of the 2019 IC Annual Report	SRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	70,000.00	70,000.00	-	Re-printing of the 2019 IC Annual Report
11	Printing of the 2020 IC Annual Report	SRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	190,000.00	190,000.00	-	Printing of the 2020 IC Annual Report
12	Consultancy Services and Systems Development	IT	NP-53.7 Highly Technical Consultants	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	420,000.00	420,000.00	-	Consultancy Services and Systems Development
F. Health and Wellness Program including administration												
1	Supply and Delivery of Vitamin C Supplements	HRD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,220,000.00	1,220,000.00	-	Supply and Delivery of Vitamin C Supplements
2	Influenza Vaccination	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	206,000.00	206,000.00	-	Procurement and Administration of Influenza Vaccine
3	Mandatory Drug Testing	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	80,000.00	80,000.00	-	Conduct of Mandatory Drug Testing
4	Comprehensive Mobile Annual Physical Examination	HRD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	4,782,000.00	4,782,000.00	-	Conduct of Comprehensive Mobile Annual Physical Examination
5	Antigen Testing Services for All Insurance Commission Officials and Personnel	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	197,792.00	197,792.00	-	Conduct of COVID-19 testing to all IC personnel
G. Repairs and Maintenance/Utility Services												
1	Supply of Petroleum, Oil and Lubricants of IC vehicles	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,747,350.00	1,747,350.00	-	Provision for all IC vehicles



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2	Repairs and Maintenance of Existing office and IT equipment and Fixtures	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	751,300.00	751,300.00	-	Provision to maintain the IC Office Building
3	Repairs and Maintenance of Electrical Components	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	550,000.00	550,000.00	-	Provision for electrical supplies (i.e electrical tape, wires, etc.)
4	Motor Vehicle	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	637,000.00	637,000.00	-	Repairs and Maintenance of IC Vehicles
5	Preventive Maintenance of Fire Alarm System of IC	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	86,213.00	86,213.00	-	Provision for the maintenance of installed fire alarm system of IC
6	Termite Pest Control	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	198,000.00	198,000.00	-	Provision for the termite pest control of IC.
7	Preventive Maintenance of Automatic Sliding Door	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	60,500.00	60,500.00	-	Preventive Maintenance of Automatic Sliding Door
8	Preventive Maintenance of Aircondition Units of IC	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	520,000.00	520,000.00	-	Provision for Preventive Maintenance of seventy one (71) units ACU of IC
9	Preventive Maintenance of Elevated Water and Cistern Tanks	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	66,550.00	66,550.00	-	Provision to maintain the Water tank and Cistern
11	Repairs and Maintenance Other PPE	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	242,000.00	242,000.00	-	Repairs and Maintenance Other PPE
12	Repairs and Maintenance IC Office Building	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	500,000.00	500,000.00	-	Provision for repairs and maintenance of the IC Main Office building
13	Disinfection and Sanitation of Office Premises	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,003,200.00	1,003,200.00	-	Provision for Disinfection and Sanitation of Office Premises
H. Utilities												
1	Water Services	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	545,000.00	545,000.00	-	IC Head Office and District Offices water supply
2	Electricity Services	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	4,692,000.00	4,692,000.00	-	IC Head and District Offices power supply
I. Advertising / Subscription												
1	Digital Cable Television Service	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	60,000.00	60,000.00	-	Provision for Annual subscription of Digital Cable services and for public, education and dissemination of information for IC Executives
2	Newspapers / Magazines	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	754,675.00	754,675.00	-	Daily subscription of newspaper for IC officials and Divisions. For public, education and dissemination of information.
3	Publication/Posting of Notices in Newspaper	OCOM/ ODCOM/ LSG	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	244,000.00	244,000.00	-	Publication requirements of various IC offices



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4	Books, e-Books	OCOM	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	150,000.00	150,000.00	-	
5	Subscription to Bloomberg	TSG / ISD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,775,000.00	1,775,000.00	-	Provision for renewal of Bloomberg Services and Equipment
6	Subscription to National Registry of Scripless Securities (NRoSS)	TSG / ISD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	120,000.00	120,000.00	-	Provision for connection fee of NRoSS from Bureau of Treasury (BTr)
7	Talent Acquisition Tool	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	514,000.00	514,000.00	-	Procurement of Talent Acquisition Tool
J. Communications												
1 Telecommunications Services												
	i. Landline/Trunkline	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	454,000.00	454,000.00	-	IC Head Office and District Offices telephone requirements
	ii. Post and Pre Paid Plans	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	5,340,000.00	5,340,000.00	-	Provision of cellular phone lines for IC officials, supervisors, examiners and administrative officers
2 Internet Services												
	i. Primary Dedicated Internet Connection	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,260,540.00	1,260,540.00	-	Provision for Primary and Secondary Internet Gateway and Cloud Services
	i. Secondary Dedicated Internet Connection	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,270,000.00	1,270,000.00	-	Provision for Primary Internet Gateway (200MBPS)



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	ii. Integrated Services Digital Network (ISDN)	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	540,000.00	540,000.00	-	Provision for Secondary Internet Gateway (100MBPS)
3	Domestic Leased Line (DLL)											
	i. Cebu	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	645,120.00	645,120.00	-	
	ii. Davao	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	712,320.00	712,320.00	-	
3	Services through PhilPost	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	200,000.00	200,000.00	-	
4	Courier Services	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	354,000.00	354,000.00	-	
K. Taxes, Insurance Premiums and Other Fees												
1	Registration of Motor Vehicles	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	45,000.00	45,000.00	-	Registration and Insurance coverage of IC Vehicles (Toyota Innova, Vios and Nissan Urvan)
2	Insurance of IC Properties including IC Motor Vehicles	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	635,250.00	635,250.00	-	Insurance of IC properties including Building, furnitures, fixtures and equipment.
3	Taxes, Duties and Licenses	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	9,000.00	9,000.00	-	
4	Fidelity Bond Premiums	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	365,000.00	365,000.00	-	
L. Information Technology Outlay												
1	Procurement of Various Information Technology	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	5,000,000.00	-	5,000,000.00	
2	Supply, Delivery, Installation, Commissioning and Configuration of Hyperconverge Infrastructure (HCI) Equipment	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	6,000,000.00	-	6,000,000.00	Provision to Upgrade Existing Data Infrastructure (Virtual Machines, Servers) to Hyperconverged Infrastructure/Environment
3	Supply, Delivery, Installation, Commissioning and Configuration of Next-Generation Firewall Appliance	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	5,000,000.00	-	5,000,000.00	Provision to Upgrade Firewall to Next Generation Firewall Appliance to Continually Reduce or Eliminate Internet-borne Attacks, Threats and Risks
M. Information Technology/System Maintenance and Other Operating Expenses (MOOE)												
1	Subscription to Microsoft Office 365 Licenses	ITD	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	4,500,000.00	4,500,000.00	-	Provision to renew the subscription to Office Productivity Tools including MS Cloud Applications and Storage (Through DBM-PS)
2	ICT Office Supplies	ITD/ISysD	NP-52 - Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	39,000.00	39,000.00	-	Procurement of ICT Office Supplies



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3	Subscription to Multimedia and Web Development Software	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	650,000.00	650,000.00	-	Provision to renew the subscription of the existing Multimedia & Web Development Software
4	Procurement of Additional E-signature Solutions	IC Wide	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	580,000.00	580,000.00	-	Provision for Additional Transactions of Electronic Signature Software / Solution
5	Procurement of Laser Printer Consumables	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,100,000.00	2,100,000.00	-	Procurement of Laser Printer Consumables for IC Offices/Divisions
6	Subscription of Ten (10) Hosts Video Conferencing Software (Webex)	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	400,000.00	400,000.00	-	Provision to renew the subscription of the existing Video Conference Software used for IC Agents' Computerized Exam and Hearings
7	Subscription of Ten (10) Hosts Video Conferencing Software (Zoom)	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	115,000.00	115,000.00	-	Provision to renew the subscription of the existing Video Conference Software used for various IC Internal and External Meetings
8	Subscription to Cloud Services / Solutions	ITD/ISysD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,000,000.00	1,000,000.00	-	Provision for Disaster Recovery Site (Off-site) of IC Systems and Services
9	Data Center Equipment and Servers	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	83,000.00	83,000.00		
10	Routers and Switches	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,500,000.00	1,500,000.00		
11	Servers	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,500,000.00	1,500,000.00		
12	Storage System (SAN & NAS)	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,000,000.00	1,000,000.00		
13	Fire Suppression System / Solution	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	350,000.00	350,000.00		
14	Procurement of Comprehensive Maintenance Service and Support Agreement for the Existing Cisco Equipment and Hitachi Storage Devices	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,800,000.00	1,800,000.00	-	Procurement of Maintenance Agreement Support for Cisco Equipment and Hitachi Storage
15	Procurement of Comprehensive Maintenance Service and Support Agreement for the Existing Back-up System	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,500,000.00	1,500,000.00	-	Procurement of Comprehensive Maintenance Service Agreement for the existing Back-up Software
16	Procurement of Comprehensive Maintenance Service Agreement and Support for the Existing Firewall Security Appliances	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	675,000.00	675,000.00	-	Provision for Comprehensive Maintenance Agreement and Support for Fortinet Firewall
17	Upgrade of Network End-User Activity Monitoring System	ITD	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,500,000.00	1,500,000.00	-	Provision for Comprehensive Maintenance Agreement and Support for the Network End-User Activity Monitoring System
18	Procurement of ORACLE Hardware and Software/Program Technical Support Services	Information Systems Division	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,800,000.00	2,800,000.00	-	This includes ORACLE Software Update, Licenses and Support (Hardware and Software)
19	Procurement of Endpoint Security Solution	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	6,750,000.00	6,750,000.00	-	Provision for renewal and upgrade of Anti-virus and Anti-ransomware for the protection of IC Information Technology Assets



Department of Finance
Insurance Commission
2022 Annual Procurement Plan (APP)

No.	Program / Activity / Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/Activity (Brief Description of Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
20	Procurement of Data Governance and File Analytic Solution for the Insurance Commission	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	3,000,000.00	3,000,000.00	-	Provision for Comprehensive maintenance agreement of Varonis System/Solution
21	Migration of On-Premise Microsoft Exchange Server to Exchange On-Line	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,500,000.00	1,500,000.00	-	Procurement of Services for the Migration of Existing On-Premise Exchange Server (Email System) to Exchange On-Line
22	Shared Cyberdefense System of the Insurance Cluster	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	8,400,000.00	8,400,000.00	-	Multi-Year Contractual Authority (MYCA) No. MYCA-BMB-A-21-0000072 issued by DBM dated 03 December 2021 for the two (2) year subscription in the total amount of Php16,800,000.00, breakdown as follows: First Year: Php8,400,000.00; Second Year: Php8,400,000.00
GRAND TOTAL									132,943,964.00	116,902,964.00	16,041,000.00	

PREPARED BY:

RECOMMENDING APPROVAL :

GREGORY VINCENT O. FERRER
Head, BAC Secretariat

MARY JANE G. DIMPAS
Member

ATTY. ALWYN FRANZ P. VILLARUEL
Member

ATTY. JUAN PAOLO P. ROXAS
Member

EDWIN CORNELIUS A. LAUZ
BAC Vice Chairperson

ARTURO S. TRINIDAD II
BAC Chairperson

APPROVED
 DISAPPROVED

DENNIS B. FUNA
Insurance Commissioner

Date : 21 April 2022