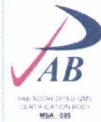




Republic of the Philippines  
Department of Finance  
**INSURANCE COMMISSION**  
1071 United Nations Avenue  
Manila



**PRE-NEED INDUSTRY PERFORMANCE**  
as of the Quarter Ending June 30

	2019 <sup>1/</sup>	2018 <sup>1/ 4/</sup>	% Increase/ Decrease
	(Amount in Million Pesos)		
1 . Number of Licensed Companies	15	18	
2 . Total Assets	P 126,963.8	P 123,067.0	3.17
3 . Total Liabilities	109,812.5	108,978.6	0.77
4 . Total Networth	17,151.4	14,089.8	21.73
Capital Stock	3,645.9	4,159.2	(12.34)
5 . Pre-Need Reserves <sup>2/</sup>	103,892.9	100,965.4	2.90
6 . Investment in Trust Funds	107,950.4	102,345.6	5.48
7 Trust Fund vs Reserves <sup>3/</sup>			
Surplus	4,057.5	1,380.2	193.97
Deficit	6,146.5	4,342.2	41.55
Deficit	(2,089.0)	(2,962.0)	29.47
8 . Retained Earnings	3,098.9	2,913.5	6.36
Surplus	12,379.9	11,437.5	8.24
Deficit	(9,281.0)	(8,524.0)	(8.88)
9 . Total Premium Income	10,478.2	9,566.5	9.53
10 . Total Net Income/(Loss)	128.6	2,006.9	(93.59)
Net Income	1,297.9	2,754.5	(52.88)
Net Loss	(1,169.3)	(747.6)	(56.40)
11 . Number of Plans Sold from January 1 (in actual numbers)	415,750	193,573	114.78
Life Plan	410,261	190,037	115.88
Pension Plan	5,024	3,323	51.19
Education Plan	465	213	118.31

1/ Based on Interim Financial Statements submitted by the pre-need companies

2/ Pre-Need Reserves include Benefit Obligations/Payables as mandated by Pre-Need Code

3/ Reflects the difference between Investment in Trust Funds and Pre-Need Reserves per Company

4/ Figures in 2018 were revised due to adoption of new reporting format.