

## Republic of the Philippines Department of Finance INSURANCE COMMISSION 1071 United Nations Avenue Manila



HMO INDUSTRY PERFORMANCE  Based on Unaudited Interim Financial Statements as of September 30,2018  (In Million Pesos)						
Health Maintenance Organizations	2018					
1 . Total Assets	₱ 38,480.8					
2 . Total Liabilities	32,307.0					
3 Total Equity	6,173.9					
4 . Total Capital Stock	2,636.9					
5 . Total Revenues	33,833.4					
6 . Total Net Income	1,902.9					



## **HMO Statistics (Third Quarter 2018)**

Based on Unaudited Interim Financial Statements

Name of Company	Assets	Liabilities	Equities	Capital Stock	Revenues	Expenses	Net Income	
Asalus Corporation (Intellicare)	5,770,072,027	5.112.600.499	657,471,528	500.000.000	8,923,563,765	8.796.034.923	127,528,842	
2 Asian Care Health Systems, Inc.	36,089,817	5,433,677	30,656,140	15,000,000	61,951,789	59,674,871	2,276,918	
3 Avega Managed Care, Inc.	850,777,351	663,505,181	187,272,170	100,000,000	477,792,762	446,000,076	31,792,686	
4 CareHealth Plus Systems International	818,437,117	782,534,294	35,902,823	28,251,100	157,651,702	150,946,282	6,705,420	
5 Carewell Health Systems, Inc.	31,056,861	7,296,500	23,760,361	15,000,000	42,031,970	39,219,510	2,812,460	
6 Caritas Health Shield, Inc.	8,641,796,349	8,382,270,694	259,525,655	30,000,000	2,485,824,766	1,925,310,376	560,514,390	
7 Cooperative Health Management Federation	231,755,327	111,155,579	120,599,748	87,150,000	89,790,349	73,383,468	16,406,881	
8 Dynamic Care Corporation	17,765,066	1,092,355	16,672,711	10,000,000	6,408,633	5,387,903	1,020,730	
9 Eastwest HealthCare, Inc.	300,956,695	253,111,383	47,845,312	75,000,000	746,409,695	697,471,188	48,938,507	
10 Fortune Medicare, Inc.	Unaudited Quarterly Interim Financial Statement Not Yet Submitted							
11 Getwell Health Systems, Inc.	72,836,303	9,871,177	62,965,126	15,000,000	47,235,232	44,793,629	2,441,603	
12 Health Care & Development Corporation of the Philippines	51,179,639	9,052,569	42,127,070	10,000,000	128,118	3,347,308	(3,219,190)	
13 Health Maintenance, Inc.	432,245,071	161,953,810	270,291,261	150,000,000	152,531,065	119,985,368	32,545,697	
14 Health Plan Phils., Inc.	28,805,760	4,200,070	24,605,690	13,000,000	34,887,914	34,129,887	758,027	
15 IMS Wellth Care, Inc.	50,669,379	23,681,015	26,988,365	20,000,000	41,675,052	40,704,693	970,360	
16 Insular Health Care, Incorporated	447,623,000	261,665,000	185,958,000	48,000,000	342,604,000	321,571,000	21,033,000	
17 Kaiser International Healthgroup, Inc.	1,021,915,736	975,071,542	46,844,194	50,000,000	47,439,670	45,293,693	2,145,977	
18 Life & Health HMP, Inc.	109,689,899	47,143,149	62,546,750	40,000,000	89,222,686	87,591,340	1,631,346	
19 Marzan Health Care, Inc.	Unaudited Quarterly Interim Financial Statement Not Yet Submitted							
20 Maxicare HealthCare Corporation	9,844,992,572	9,024,660,286	820,332,286	445,992,570	10,216,095,858	10,185,564,315	30,531,543	
21 Medicard Philippines, Inc.	5,448,225,401	3,415,144,838	2,033,080,563	350,000,150	6,361,711,929	5,483,299,655	878,412,275	
22 Medicare Plus, Inc.	82,846,279	53,490,782	29,355,497	20,000,000	127,518,065	127,835,975	(317,910)	
23 Medocare Health Systems, Inc.	232,556,311	113,224,953	119,331,359	100,000,000	62,019,606	60,696,231	1,323,375	
24 MetroCare Health Systems, Inc.	14,655,850	777,409	13,878,441	10,000,000	13,137,116	12,613,767	523,349	
25 Optimum Medical & Health Care	14,978,954	416,694	14,562,260	10,000,000	4,194,769	3,844,548	350,221	
26 Pacific Cross Health Care, Inc.	421,837,595	213,905,320	207,932,275	100,000,000	242,982,774	209,732,707	33,250,067	
27 Philhealth Care, Inc.	1,656,350,755	1,296,785,605	359,565,150	201,000,000	1,683,379,000	1,624,925,000	58,454,000	
28 Stotsenberg HealthCare Systems	13,090,875	521,025	12,569,850	10,000,000	2,037,988	2,849,615	(811,627)	
29 Transnational Medical & Diagnostic Center, Inc.	73,906,707	45,783,190	28,123,517	12,500,000	99,908,867	94,618,578	5,290,289	
30 Value Care Health System, Inc.	1,763,710,360	1,330,621,710	433,088,650	171,033,184	1,273,284,468	1,233,712,408	39,572,060	
GRAND TOTAL	38,480,823,057	32,306,970,306	6,173,852,751	2,636,927,004	33,833,419,609	31,930,538,314	1,902,881,295	

