



Department of Finance
Insurance Commission
2022 Annual Procurement Plan (APP)

No.	Program / Activity / Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/Activity (Brief Description of Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
A. Janitorial and Security Services												
1	Janitorial Manpower Services	Admin	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	8,206,281.00	8,206,281.00	-	Janitorial Services for IC-Manila head Office, and Cebu and Davao District Offices
2	Security Manpower Services	Admin	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	10,714,550.00	10,714,550.00	-	Security Services for IC-Manila head Office, and Cebu and Davao District Offices
B. Lease of Office Space and Equipment												
1	Photocopying Machine	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	495,000.00	495,000.00	-	Supply, Delivery and Installation at the OCOM and strategic IC places
2	Lease of network laser printers	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,100,000.00	2,100,000.00	-	Lease of network laser printers
3	Lease of Contracts for District Offices											
	i. Cebu District Office	Admin	NP-53.10 Lease of Real Property and Venue	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,712,997.00	1,712,997.00	-	Lease Contract for Office Space f the IC Cebu District Office
	ii. Davao District Office	Admin	NP-53.10 Lease of Real Property and Venue	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	884,000.00	884,000.00	-	Lease Contract for Office Space f the IC Davao District Office
C. Various Property, Plant and Equipment												
1	Office Equipment											
	1.1 IC MANILA OFFICE											
	i. Office Furniture and Fixtures	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	194,326.00	194,326.00	-	Provision for replacement of old and defective office furnitures and fixtures



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	xiii. Supply, Delivery and Installation of Modular Workstations and Accessories for the Insurance Commission	Information Systems Division	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	41,000.00	-	41,000.00	Provision for the New Office of the Information Systems Division (ISysD) at the the IT Conference Room
D. Supplies and Materials												
1	Mineral Drinking Water	Admin	NP-52 - Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	66,000.00	66,000.00	-	Supply and Delivery of Drinking water with Brand New Hot and Cold Dispenser
2	Common Use Supplies available at Procurement Service	Admin	NP-53.5 Agency-to-Agency - Thru DBM-PS	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	3,500,000.00	3,500,000.00	-	Supply and Delivery, based on approved APP-CSE for CY 2022
3	Common Use Supplies not available at Procurement Service	Admin	NP-53.9 - Small Value Procurement/ Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,687,000.00	2,687,000.00	-	Supply and Delivery, based on approved APP-CSE for CY 2022
4	Business Cards for IC Officials	OCOM/ODCOM	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	150,000.00	150,000.00	-	Provisions for the IC Executives
E. Other Maintenance and Operating Expenses												
1	Strengthening Week (Anniversary) for 2022	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	3,680,000.00	3,680,000.00	-	Provision for the 73rd Anniversary of IC
2	Strategic Planning Workshop for 2022	Planning and Management Division (PMD)	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,000,000.00	1,000,000.00	-	Procurement of Facilitator, Lease of Venue to include accomodations, logistics, foods and incidental expenses, and transportation
3	Functional Group Planning and Budgeting Activity	Functional Group	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	960,000.00	960,000.00	-	Procurement of Services of FGPBA Facilitator, transportation, food, logistics, accomodations, lease of venue, and incidental expenses
4	Services of a Third Party Certifying Body for Quality Management System (QMS) Recertification of IC	PMD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	162,000.00	162,000.00	-	MYOA issued by DBM dated August 03, 2021 for the 3-year Contract for the recurring Services of a Third-Party Certifying Body for Quality Management System (QMS) Recertification of IC in the amount of Php540,000.00. Breakdown as follows: First Year - Php216,000.00; Second Year - Php162,000.00; Third Year - Php162,000.00.
5	AITRI-Toronto Centre Program Hosting	Human Resource Division (HRD)	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,003,000.00	1,003,000.00	-	Conduct of AITRI-Toronto Centre Program Hosting
6	Memorabilia/Souvenir for the 2021 Loyalty Incentive Awardees (IC PRAISE)	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	400,000.00	400,000.00	-	Procurement of Memorabilia/Souvenir for the 2021 Loyalty Incentive Awardees (IC PRAISE)
7	Memorabilia/Souvenir for the 2022 Loyalty Incentive Awardees (IC PRAISE)	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	915,000.00	915,000.00	-	Procurement of Memorabilia/Souvenir for the 2022 Loyalty Incentive Awardees (IC PRAISE)
8	PRAISE Awardees (Plaques)	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	50,000.00	50,000.00	-	Procurement of Plaques for PRAISE Awardees



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9	Purchase of Accountable Forms	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,069,000.00	1,069,000.00	-	Provision for printing of IC Official Receipt, checks, etc.
10	Re-Printing of the 2019 IC Annual Report	SRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	70,000.00	70,000.00	-	Re-printing of the 2019 IC Annual Report
11	Printing of the 2020 IC Annual Report	SRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	190,000.00	190,000.00	-	Printing of the 2020 IC Annual Report
12	Consultancy Services and Systems Development	IT	NP-53.7 Highly Technical Consultants	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	420,000.00	420,000.00	-	Consultancy Services and Systems Development
F. Health and Wellness Program including administration												
1	Supply and Delivery of Vitamin C Supplements	HRD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,220,000.00	1,220,000.00	-	Supply and Delivery of Vitamin C Supplements
2	Influenza Vaccination	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	206,000.00	206,000.00	-	Procurement and Administration of Influenza Vaccine
3	Mandatory Drug Testing	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	80,000.00	80,000.00	-	Conduct of Mandatory Drug Testing
4	Comprehensive Mobile Annual Physical Examination	HRD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	4,782,000.00	4,782,000.00	-	Conduct of Comprehensive Mobile Annual Physical Examination
5	Antigen Testing Services for All Insurance Commission Officials and Personnel	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	197,792.00	197,792.00	-	Conduct of COVID-19 testing to all IC personnel
G. Repairs and Maintenance/Utility Services												
1	Supply of Petroleum, Oil and Lubricants of IC vehicles	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,747,350.00	1,747,350.00	-	Provision for all IC vehicles
2	Repairs and Maintenance of Existing office and IT equipment and Fixtures	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	751,300.00	751,300.00	-	Provision to maintain the IC Office Building
3	Repairs and Maintenance of Electrical Components	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	550,000.00	550,000.00	-	Provision for electrical supplies (i.e electrical tape, wires, etc.)
4	Motor Vehicle	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	637,000.00	637,000.00	-	Repairs and Maintenance of IC Vehicles



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5	Preventive Maintenance of Fire Alarm System of IC	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	86,213.00	86,213.00		Provision for the maintenance of installed fire alarm system of IC
6	Termite Pest Control	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	198,000.00	198,000.00		Provision for the termite pest control of IC.
7	Preventive Maintenance of Automatic Sliding Door	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	60,500.00	60,500.00		Preventive Maintenance of Automatic Sliding Door
8	Preventive Maintenance of Aircondition Units of IC	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	520,000.00	520,000.00		Provision for Preventive Maintenance of seventy one (71) units ACU of IC
9	Preventive Maintenance of Elevated Water and Cistern Tanks	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	66,550.00	66,550.00		Provision to maintain the Water tank and Cistern
11	Repairs and Maintenance Other PPE	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	242,000.00	242,000.00	-	Repairs and Maintenance Other PPE
12	Repairs and Maintenance IC Office Building	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	500,000.00	500,000.00	-	Provision for repairs and maintenance of the IC Main Office building
13	Disinfection and Sanitation of Office Premises	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,003,200.00	1,003,200.00	-	Provision for Disinfection and Sanitation of Office Premises
H. Utilities												
1	Water Services	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	545,000.00	545,000.00	-	IC Head Office and District Offices water supply
2	Electricity Services	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	4,692,000.00	4,692,000.00	-	IC Head and District Offices power supply
I. Advertising / Subscription												
1	Digital Cable Television Service	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	60,000.00	60,000.00	-	Provision for Annual subscription of Digital Cable services and for public, education and dissemination of information for IC Executives
2	Newspapers / Magazines	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	754,675.00	754,675.00	-	Daily subscription of newspaper for IC officials and Divisions. For public, education and dissemination of information.
3	Publication/Posting of Notices in Newspaper	OCOM/ ODCOM/ LSG	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	244,000.00	244,000.00	-	Publication requirements of various IC offices



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4	Books, e-Books	OCOM	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	150,000.00	150,000.00	-	
5	Subscription to Bloomberg	TSG / ISD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,775,000.00	1,775,000.00	-	Provision for renewal of Bloomberg Services and Equipment
6	Subscription to National Registry of Scripless Securities (NRoSS)	TSG / ISD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	120,000.00	120,000.00	-	Provision for connection fee of NRoSS from Bureau of Treasury (BTr)
7	Talent Acquisition Tool	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	514,000.00	514,000.00	-	Procurement of Talent Acquisition Tool
J. Communications												
1 Telecommunications Services												
	i. Landline/Trunkline	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	454,000.00	454,000.00	-	IC Head Office and District Offices telephone requirements
	ii. Post and Pre Paid Plans	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	5,340,000.00	5,340,000.00	-	Provision of cellular phone lines for IC officials, supervisors, examiners and administrative officers
2 Internet Services												
	i. Primary Dedicated Internet Connection	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,260,540.00	1,260,540.00	-	Provision for Primary and Secondary Internet Gateway and Cloud Services
	i. Secondary Dedicated Internet Connection	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,270,000.00	1,270,000.00	-	Provision for Primary Internet Gateway (200MBPS)



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	ii. Integrated Services Digital Network (ISDN)	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	540,000.00	540,000.00	-	Provision for Secondary Internet Gateway (100MBPS)
3	Domestic Leased Line (DLL)								-			
	i. Cebu	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	645,120.00	645,120.00	-	
	ii. Davao	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	712,320.00	712,320.00	-	
3	Services through PhilPost	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	200,000.00	200,000.00	-	
4	Courier Services	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	354,000.00	354,000.00	-	
K. Taxes, Insurance Premiums and Other Fees												
1	Registration of Motor Vehicles	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	45,000.00	45,000.00	-	Registration and Insurance coverage of IC Vehicles (Toyota Innova, Vios and Nissan Urvan)
2	Insurance of IC Properties including IC Motor Vehicles	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	635,250.00	635,250.00	-	Insurance of IC properties including Building, furnitures, fixtures and equipment.



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3	Taxes, Duties and Licenses	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	9,000.00	9,000.00	-	
4	Fidelity Bond Premiums	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	365,000.00	365,000.00	-	
L. Information Technology Outlay												
1	Procurement of Various IT Equipment	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	5,000,000.00	-	5,000,000.00	
2	Supply, Delivery, Installation and Commissioning of Hyperconverge Equipment	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	6,000,000.00	-	6,000,000.00	Provision to Upgrade Firewall to Next Generation Firewall continually reduce or eliminate internet-borne threats and risks.
3	Supply, Delivery, Installation and Commissioning of New Generation Firewall	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	5,000,000.00	-	5,000,000.00	Provision to Upgrade Firewall to Next Generation Firewall continually reduce or eliminate internet-borne threats and risks.
M. Information Technology/System Maintenance and Other Operating Expenses (MOOE)												
1	Subscription of Office 365	ITD	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	4,500,000.00	4,500,000.00	-	A productivity software that allows creation and storage of files in the cloud, secure information and files.
2	ICT Office supplies	ITD/ISysD	NP-52 - Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	39,000.00	39,000.00	-	Procurement of ICT Office Supplies
3	Multimedia & Web Development software	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	650,000.00	650,000.00	-	Procurement / Renewal of Multimedia & Web Development software
4	Procurement of additional E-signature solutions	IC Wide	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	580,000.00	580,000.00	-	Provision for additional transactions of electronic signature software
5	Procurement of Laser Printer Consumables	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,100,000.00	2,100,000.00	-	Procurement of Laser printer consumables for IC offices/divisions
6	Renewal of Video Cloud Conferencing Software (Webex)	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	3,236,370.00	3,236,370.00	-	Provision to renew the subscription the existing Video Conference software
7	Renewal of Video Cloud Conferencing Software (Zoom)	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	3,236,370.00	3,236,370.00	-	Provision to renew the subscription the existing Video Conference software
8	Subscription to Cloud Services	ITD/ISysD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,000,000.00	1,000,000.00	-	Provision for Disaster Recovery Site of all IC Systems and services
9	Data Center Equipment and Servers	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	83,000.00	83,000.00	-	
10	Routers and Switches	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,500,000.00	1,500,000.00	-	
11	Servers	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,500,000.00	1,500,000.00	-	
12	Storage System (SAN & NAS)	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,000,000.00	1,000,000.00	-	
13	Fire Suppression	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	350,000.00	350,000.00	-	
14	Procurement of Maintenance Agreement Support for Cisco Equipment and Hitachi Storage	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,800,000.00	1,800,000.00	-	Procurement of Maintenance Agreement Support for Cisco Equipment and Hitachi Storage



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15	Procurement of Comprehensive Maintenance Service Agreement for the existing Back-up Software	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,500,000.00	1,500,000.00	-	Procurement of Comprehensive Maintenance Service Agreement for the existing Back-up Software
16	Procurement of Comprehensive Maintenance Service Agreement Support for the existing Firewall Security Appliances	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	675,000.00	675,000.00	-	Provision for Comprehensive Maintenance Support for Fortinet Firewall for two (2) years
17	Upgrade of Network End-User Activity Monitoring Software	ITD	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,500,000.00	1,500,000.00	-	Provision for Comprehensive maintenance agreement for three (3) years
18	Procurement of ORACLE Hardware and Program Technical Support Services	Information Systems Division	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,800,000.00	2,800,000.00	-	This includes ORACLE Software Update Licenses and Support
19	Procurement of Anti Virus Software	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	6,750,000.00	6,750,000.00	-	Provision for renewal and upgrade of antivirus and anti-ransomware for the protection of IT Assets
20	Procurement of Data Governance and File Analytic Solution for the Insurance Commission	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	3,000,000.00	3,000,000.00	-	Provision for Comprehensive maintenance agreement of Varonis for one (1) year
21	Procurement of Microsoft Premium Servicesd	ITD	NP-53.5 Agency-to-Agency - Thru DBM-PS	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,500,000.00	1,500,000.00	-	Provision for Comprehensive maintenance agreement of Varonis for one (1) year
22	Shared Cyberdefense System of the Insurance Cluster	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	8,400,000.00	8,400,000.00	-	Multi-Year Contractual Authority (MYCA)No. MYCA-BMB-A-21-0000072 issued by DBM dated 03 December 2021 for the two (2) year subscription in the total amount of Php16,800,000.00, breakdown as follows: <i>First Year: Php8,400,000.00; Second Year: Php8,400,000.00</i>
GRAND TOTAL									137,902,704.00	121,861,704.00	16,041,000.00	

PREPARED BY:

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RECOMMENDING APPROVAL :

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Member

ATTY. JUAN PAOLO P. ROXAS
Member

EDWIN CORNELIUS A. LAUZ
BAC Vice Chairperson

ARTURO S. TRINIDAD II
BAC Chairperson

APPROVED
 DISAPPROVED

DENNIS B. FUNA
Insurance Commissioner

Date: 30 March 2022