



Department of Finance  
Insurance Commission  
2022 Annual Procurement Plan (APP)

No.	Program / Activity / Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/Activity (Brief Description of Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
<b>A. Janitorial and Security Services</b>												
1	Janitorial Manpower Services	Admin	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	8,206,281.00	8,206,281.00	-	Janitorial Services for IC-Manila head Office, and Cebu and Davao District Offices
2	Security Manpower Services	Admin	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	10,714,550.00	10,714,550.00	-	Security Services for IC-Manila head Office, and Cebu and Davao District Offices
<b>B. Lease of Office Space and Equipment</b>												
1	Photocopying Machine	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	495,000.00	495,000.00	-	Supply, Delivery and Installation at the OCOM and strategic IC places
2	Lease of network laser printers	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,100,000.00	2,100,000.00	-	Lease of network laser printers
3	Lease of Contracts for District Offices											
	i. Cebu District Office	Admin	NP-53.10 Lease of Real Property and Venue	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,712,997.00	1,712,997.00	-	Lease Contract for Office Space f the IC Cebu District Office
	ii. Davao District Office	Admin	NP-53.10 Lease of Real Property and Venue	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	884,000.00	884,000.00	-	Lease Contract for Office Space f the IC Davao District Office
<b>C. Various Property, Plant and Equipment</b>												
1	Office Equipment											
	1.1 IC MANILA OFFICE											
	i. Office Furniture and Fixtures	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	194,326.00	194,326.00	-	Provision for replacement of old and defective office furnitures and fixtures