

Department : FINANCE

Agency :INSURANCE COMMISSION

Operating Unit: N/A

Organization Code (UACS): 110080000000

			CURRENT	YEAR'S OBL	BUDGET YEAR OBLIGATION PROGRAM											
	PARTICULARS	UACS CODE	ACTUAL Jan Nov.	ESTIMATE				COMPRI	EHENSIV	E RELEA	SE		FO	RLATER	RELEASI	=
			30	Dec. 1-31	TOTAL	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)=7+8+9+ 10)	(12)	(13)	(14)	(15)	(16)=12+13+14+ 15)
P	ART A		:			394,676	98,610	98,610	98,610	98,846	394,676					
	pecific Budget of National overnment Agencies	101101				6				6	6					
	General Administration and Support	000001000000000														
	General management and supervision	103001000100000														
	PS					1				1	1					
	Operations	000003000000000				5				5	5					<b>†</b>
	MFO 1 - Insurance Regulatory Services	000003010000000														
	Regulatory Services	000003010100000														
	Promulgation and implementation of policies, rules and regulations governing the operations of entities engaged in insurance activities and institutions with benevolen and charitable features.	101003010100001														
	PS					1				1	1				<b></b>	<u> </u>
	Licensing insurance companies, general agents, brokers, adjusters, and processing of reinsurance treaties and investments of insurance companies, benevolent associations and charitable trusts	101003010100002									,					

		CURRENT	YEAR'S OBL	IGATION				BU	DGET YE	AR OBLIGA	ATION PR	ROGRAM			
PARTICULARS	UACS CODE	ACTUAL Jan Nov.	ESTIMATE				COMPRE	EHENSIVI	E RELEA	SE		FOI	R LATER	RELEASE	
		30	Dec. 1-31	TOTAL	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)=7+8+9+ 10)	(12)	(13)	(14)	(15)	(16)=12+13+14+ 15)
PS					1				1	1					
Supervisory Services	101003010200000														
Examination of the financial conditions of entities engaged in the insurance business, mutual benefit associations and charitable trusts	101003010200001														
PS					1				1	1					
Review of premium rates imposed by non-life companies and statistical reports of adjusters to determine the compliance with establish the standards.	101003010200002														
PS					1				1	1					
Adjudication of claims and complaints involving loss, damage or liability incurred by an insurer under any kind of policy or contract of insurance of suretyship	101003010200003														
PS					1				1	1					
INSURANCE FUND					-										
General Administration and Support	000001000000000				158,886	39,700	39,700	39,700	39,786	158,886					
General management and supervision	103001000100000														
MOOE					108,526	27,130	27,130	27,130	27,136	108,526					
CO					17,754	4,435	4,435	4,435	4,449	17,754					
Operations															
MFO 1 - Insurance Regulatory Services	000003010000000														
Regulatory Services	000003010100000			-	32,606	8,135	8,135	8,135	8,201	32,606					
Promulgation and implementation of policies, rules and regulations governing the operations of entities engaged in insurance activities and institutions with benevolen and charitable features	101003010100001														

		CURRENT	YEAR'S OBL	IGATION				BU	DGET YE	EAR OBLIGA	ATION PR	OGRAM						
PARTICULARS	UACS CODE	ACTUAL Jan Nov.	ESTIMATE				COMPRE	EHENSIVI	E RELEA	SE		FOR LATER RELEA						
		30	Dec. 1-31	TOTAL	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)=7+8+9+ 10)	(12)	(13)	(14)	(15)	(16)=12+13+14+ 15)			
MOOE					9,313	2,325	2,325	2,325	2,338	9,313								
Licensing insurance companies, general agents, brokers, adjusters, and processing of reinsurance treaties and investments of insurance companies, benevolent associations and charitable trusts	101003010100002																	
MOOE					5,418	1,350	1,350	1,350	1,368	5,418								
Supervisory Services	101003010200000											1						
Examination of the financial conditions of entities engaged in the insurance business, mutual benefit associations and charitable trusts	101003010200001																	
MOOE					9,696	2,420	2,420	2,420	2,436	9,696								
Review of premium rates imposed by non-life companies and statistical reports of adjusters to determine the compliance with establish the standards.	101003010200002																	
PS					2,567	640	640	640	647	2,567								
Adjudication of claims and complaints involving loss, damage or liability incurred by an insurer under any kind of policy or contract of insurance of suretyship	101003010200003																	
MOOE					5,612	1400	1400	1400	1412	5,612								
PRE-NEED FUND																		
General Administration and Support	000001000000000				235,784	58,910	58,910	58,910	59,054	235,784								
General management and supervision	103001000100000																	
PS					74,498	18,620	18.620	18,620	18.638	74,498								
Operations	000003000000000												<u> </u>					
MFO 1 - Insurance Regulatory Services	000003010000000					·												
Regulatory Services	000003010100000				161.286	40.290	40,290	40.290	40,416	161,286								

		CURRENT	YEAR'S OBL	IGATION				BU	DGET YE	EAR OBLIGA	TION PR	OGRAM									
PARTICULARS	UACS CODE	ACTUAL Jan Nov.	ESTIMATE				COMPRE	HENSIVI	E RELEA	SE		FOR LATER RELEASE		Ξ							
(1)		30	Dec. 1-31	TOTAL	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	Total						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)=7+8+9+ 10)	(12)	(13)	(14)	(15)	(16)=12+13+14+ 15)						
Promulgation and implementation of policies, rules and regulations governing the operations of entities engaged in insurance activities and institutions with benevolen and charitable features.															,						
PS					37.464	9,360	9,360	9,360	9.384	37,464											
Licensing insurance companies, general agents, brokers, adjusters, and processing of reinsurance treaties and investments of insurance companies, benevolent associations and charitable trusts	101003010100002					·		·													
PS					29,589	7,390	7,390	7,390	7,419	29,589											
Supervisory Services	101003010200000																				
Examination of the financial conditions of entities engaged in the insurance business, mutual benefit associations and charitable trusts	101003010200001																				
PS					58,545	14,630	14,630	14,630	14,655	58,545											
Review of premium rates imposed by non-life companies and statistical reports of adjusters to determine the compliance with establish the standards.	101003010200002																				
PS					14,152	3,530	3,530	3,530	3,562	14,152											
Adjudication of claims and complaints involving loss, damage or liability incurred by an insurer under any kind of policy or contract of insurance of suretyship	101003010200003																				
PS					21,536	5,380	5,380	5,380	5,396	21,536											

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**Budget Division** 

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BED Level: 01 - Agency Submission (NEP)