



QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 December 31


BAR No. 1

Department: Department of Finance (DOF)  
Appropriations: Current Year Appropriations  
Agency: Insurance Commission  
Operating Unit: N/A  
Organization Code (UACS): 110080000000  
Report Status: FOR REVIEW

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Insurance, Pre-Need, and HMO Industries' growth and stability improved													
INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM	3.101E+14												
Outcome Indicator(s)													
1. Percentage of supervised / regulated entities meeting the net worth requirements					100%	100%	-	-	-	100%	100%	0%	
2. Percentage of supervised / regulated entities complying with Risk Based Capital (RBC) requirements					100%	100%	-	-	-	100%	100%	0%	
Output Indicator(s)													
1. Percentage of supervised / regulated entities examined, verified or monitored					100%	100%	-	18%	40%	100%	100%	0%	
2. Percentage of received application for new and renewal of licenses processed within the prescribed period		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
3. Percentage of applications for premium rates, insurance products, investments, contract forms, policies, reinsurance treaties, facultative placements processed within the prescribed period		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	

Prepared By  
  
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In coordination with  
  
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Officer-In-Charge, Budget Division

By  
  
DENNIS B. FUNA  
Insurance Commissioner

Date:

Date:

Date: