



**Department of Finance  
Insurance Commission  
2017 Consolidated Annual Procurement Plan (APP)**

| No.   | Program / Activity / Project                      | End-User                              | Mode of Procurement                     | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget PhP |              |            | Remarks/Activity<br>(Brief Description of Program/Project)                        |
|---|---|---------------------------------------|---|--|------------------|-----------------|------------------|-----------------|----------------------|--------------|------------|---|
|   |   |                                       |   | ADS/POST OF IB/REI                     | SUB/OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING |                 | TOTAL                | MOOE         | CO         |   |
| <b>A. Professional Services</b>                 |   |                                       |   |  |                  |                 |                  |                 |                      |              |            |   |
| 1   | Janitorial Manpower Services                      | Admin                                 | Public Bidding                          | June 2017                              | July 2017        | August 2017     | August 2017      | SF 151          | 5,700,000.00         | 5,700,000.00 | -          |   |
| 2   | Security Manpower Services                        | Admin                                 | Public Bidding                          | January 2017                           | February 2017    | March 2017      | March 2017       | SF 151          | 6,300,000.00         | 6,300,000.00 | -          |   |
| <b>B. Leasing</b>                               |   |                                       |   |  |                  |                 |                  |                 |                      |              |            |   |
| 1   | Photocopying Machine                              | Admin                                 | NP - Small Value Procurement            | April 2017                             |                  | April 2017      | April 2017       | SF 151          | 450,000.00           | 450,000.00   |            | End of Current Extension: February 2017   |
| 2   | Lease of Contracts for District Offices           | Admin                                 | NP (Lease of Real Property)             |  |                  |                 |                  |                 |                      |              |            |   |
|   | i. Cebu District Office                           |                                       |   | March 2017                             |                  | April 2017      | April 2017       | SF 151          | 500,000.00           | 500,000.00   |            | End of Current Contract: May 13, 2016   |
|   | ii. Davao District Office                         |                                       |   | April 2017                             |                  | May 2017        | May 2017         | SF 151          | 600,000.00           | 600,000.00   | -          | End of Current Contract: June 30, 2016  |
|   | iii. Baguio/La Union District Office              |                                       |   |  |                  |                 |                  | SF 151          | 420,000.00           | 420,000.00   | -          | On-going Evaluation   |
| <b>C. Various Property, Plant and Equipment</b> |   |                                       |   |  |                  |                 |                  |                 |                      |              |            |   |
| <b>1 Office Equipment</b>                       |   |                                       |   |  |                  |                 |                  |                 |                      |              |            |   |
| <b>1.1 IC DAVAO DISTRICT OFFICE</b>             |   |                                       |   |  |                  |                 |                  |                 |                      |              |            |   |
|   | i. Steel Filing cabinet with 4 drawers            | Davao District Office                 | Shopping & NP - Small Value Procurement | April 2017                             |                  | May 2017        | May 2017         | SF 151          | 40,500.00            | 40,500.00    | -          |   |
|   | ii. Server Rack with 1KVA UPS                     |                                       | NP - Small Value Procurement            | October 2017                           |                  | November 2017   | November 2017    | SF 151          | 25,000.00            | -            | 25,000.00  | To be used for the DLL equipment installed at Davao District Office               |
| <b>1.2 IC CEBU DISTRICT OFFICE</b>              |   |                                       |   |  |                  |                 |                  |                 |                      |              |            |   |
|   | i. Steel Filing cabinet with 4 drawers            | Cebu District Office                  | Shopping & NP - Small Value Procurement | April 2017                             |                  | May 2017        | May 2017         | SF 151          | 40,500.00            | 40,500.00    | -          |   |
|   | ii. Server Rack with 1KVA UPS                     |                                       | NP - Small Value Procurement            | October 2017                           |                  | November 2017   | November 2017    | SF 151          | 25,000.00            | -            | 25,000.00  | To be used for the DLL equipment installed at Cebu District Office                |
| <b>1.3 IC MANILA OFFICE</b>                     |   |                                       |   |  |                  |                 |                  |                 |                      |              |            |   |
|   | i. Airconditioning Units (Floor and Wall Mounted) | Admin                                 | NP - Small Value Procurement            | April 2017                             |                  | May 2017        | May 2017         | SF 151          | 516,000.00           | -            | 516,000.00 | Replacement and New ACU: Function Room (1), Rating (1), Data Center (1), Life (1) |
|   | ii. Heavy Duty Shredder Machine                   | OCOM / Records/Legal Services         | NP - Small Value Procurement            | April 2017                             |                  | May 2017        | May 2017         | SF 151          | 100,000.00           | -            | 100,000.00 |   |
|   | iii. Office Furniture                             | OCOM/DepCom-Legal Services            | NP - Small Value Procurement            | February 2017                          |                  | February 2017   | February 2017    | SF 151          | 500,000.00           | -            | 500,000.00 |   |
|   | iv. Heavy Duty Facsimile Machines                 | OCOM, COA, Records (2),               | NP - Small Value Procurement            | April 2017                             |                  | May 2017        | May 2017         | SF 151          | 60,000.00            | -            | 60,000.00  | OCOM (1), COA (1), Records (2) - shared with other IC Divisions                   |
|   | v. Laser Pointers                                 | Pre-Need, Life, HRD, ITD, Regulations | Shopping/NP - Small Value Procurement   | April 2017                             |                  | May 2017        | May 2017         | SF 151          | 22,500.00            | 22,500.00    | -          |   |



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|-----------|---|----------------------------|---|--|------------------|-----------------|------------------|-----------------|----------------------|--------------|------------|---|
|           |   |                            |   | ADS/POST OF IB/REI                     | SUB/OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING |                 | TOTAL                | MOOE         | CO         |   |
|           | vi. Electric Stand Fans   | Pre-need, Regulations, CRL | Shopping/NP - Small Value Procurement         | April 2017                             |                  | May 2017        | May 2017         | SF 151          | 8,000.00             | 8,000.00     | -          | Safekeeping by Admin (centralized)  |
|           | vii White Board (4 x 8)   | Life                       | Shopping/NP - Small Value Procurement         | April 2017                             |                  | May 2017        | May 2017         | SF 151          | 7,300.00             | 7,300.00     | -          |   |
|           | viii. Bookbinding Stapler   | REPD (1), CRL (1)          | Shopping/NP - Small Value Procurement         | April 2017                             |                  | May 2017        | May 2017         | SF 151          | 8,000.00             | 8,000.00     | -          |   |
|           | ix. Supply, Delivery and Installation of Automatic Sliding Glass Door Mechanism by-parting with complete set of Accessories | Admin                      | Shopping/NP - Small Value Procurement         | April 2017                             |                  | May 2017        | May 2017         | SF 151          | 260,000.00           | -            | 260,000.00 | Replacement of defective existing Automatic Sliding Glass Door installed at the main entrance of IC |
|           | x. Steel Filing Cabinets without Vault  | OCOM/HMO                   | Shopping/NP - Small Value Procurement         | May 2017                               |                  | May 2017        | May 2017         | SF 151          | 15,960.00            | 15,960.00    | -          | One (1) for OCOM, One (1) for HMO for storage of files/documents                                    |
|           | xi. Steel Cabinets with Vault   | HMO                        | Shopping/NP - Small Value Procurement         | May 2017                               |                  | May 2017        | May 2017         | SF 151          | 17,280.00            | 17,280.00    | -          | For safe keeping of HMO files/documents   |
| <b>D.</b> | <b>Supplies and Materials</b>   |                            |   |  |                  |                 |                  |                 |                      |              |            |   |
|           | 1 Mineral Drinking Water  | Admin                      | Direct Contracting                            | January to December 2017               |                  |                 |                  | SF 151          | 16,800.00            | 16,800.00    | -          | Supply and Delivery of Drinking water with Brand New Hot and Cold Dispenser                         |
|           | 2 Common Use Supplies available at Procurement Service  | Admin                      | Agency - Agency                               | January to December 2017               |                  |                 |                  | SF 151          | 2,869,653.83         | 2,869,653.83 | -          | Based on approved APP-CSE for CY 2017   |
|           | 3 Hologram Stickers/Security Labels   | Admin/ITD                  | Shopping/NP - Small Value Procurement         | April 2017                             |                  | May 2017        | May 2017         | SF 151          | 190,000.00           | 190,000.00   | -          |   |
|           | 4 Business Cards for IC Officials   | OCOM/ODCOM                 | Shopping/NP - Small Value Procurement         | January 2017                           |                  | January 2017    | January 2017     | SF 151          | 60,000.00            | 60,000.00    | -          |   |
|           | 5 Other Equipment   | Admin                      | NP - Small Value Procurement                  | January to December 2017               |                  |                 |                  | SF 151          | 300,000.00           | 300,000.00   | -          |   |
|           | 6 Carpet  | Admin                      | NP - Small Value Procurement                  | January 2017                           |                  | January 2017    | January 2017     | SF 151          | 177,500.00           | 177,500.00   | -          | Installation of Carpet at the Main Lobby Staircase and OCOM's Conference Room                       |
| <b>F.</b> | <b>Other Maintenance and Operating Expenses</b>   |                            |   |  |                  |                 |                  |                 |                      |              |            |   |
|           | 1 Year-End Assessment   | Admin                      | Public Bidding / NP - Small Value Procurement | October 2017                           |                  | November 2017   | November 2017    | SF 151          | 4,500,000.00         | 4,500,000.00 | -          | Program, Logistics, Food  |



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|-----|---|-------------------|--|--|------------------|-----------------|------------------|-----------------|----------------------|--------------|----|--|
|     |   |                   |  | ADS/POST OF IB/REI                     | SUB/OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING |                 | TOTAL                | MOOE         | CO |  |
| 2   | Strengthening Week (Anniversary)                                | Admin             | Public Bidding / NP - Small Value Procurement                | January 2017 and 2018                  |                  |                 |                  | SF 151          | 3,000,000.00         | 3,000,000.00 | -  | Program, Logistics, Food   |
| 3   | Strategic Planning Workshop                                     | Planning          | NP - Small Value Procurement                                 | October 2017                           |                  | November 2017   | November 2017    | SF 151          | 1,500,000.00         | 1,500,000.00 | -  | Waiting for the final amount from Planning   |
| 4   | Literacy Program  | PAMD              | NP - Small Value Procurement                                 | January to December 2017               |                  |                 |                  | SF 151          | 300,000.00           | 300,000.00   | -  | Includes venues, materials and others  |
| 5   | Solidarity Day  | HRD               | GPPB BAC Res# 08-2009, Shopping & NP-Small Value Procurement | April 2017                             |                  | May 2017        | May 2017         | SF 151          | 3,750,000.00         | 3,750,000.00 | -  | Including accommodations, food, transportation service, team building facilities and facilitators, team building paraphernalias, prizes, and other miscellaneous and incidental expenses |
| 6   | Talent Acquisition Tool   | HRD               | Direct Contracting/ Small Value Procurement                  | June 2017                              |                  | June 2017       | June 2017        | SF 151          | 500,000.00           | 500,000.00   | -  |  |
| 7   | Back scanning of IC Documents                                   | Records / CAD     | NP - Small Value Procurement                                 | April to December 2017                 |                  |                 |                  | SF 151          | 1,000,000.00         | 1,000,000.00 | -  |  |
| 8   | Purchase of Accountable Forms                                   | Admin             | NP - Small Value Procurement                                 | January to December 2017               |                  |                 |                  | SF 151          | 210,000.00           | 210,000.00   | -  |  |
| 9   | Memorabilia/Souvenir for Loyalty Incentive Awardees (IC PRAISE) | HRD               | NP - Small Value Procurement / Agency-to-Agency Agreement    | August to December 2017                |                  |                 |                  | SF 151          | 1,950,000.00         | 1,950,000.00 | -  |  |
| 10  | ICEWA Day Activities  | ICEWA             | GPPB BAC Res# 08-2009, Shopping & NP-Small Value Procurement |  |                  |                 |                  | SF 151          | 2,000,000.00         | 2,000,000.00 | -  |  |
| 11  | Functional Group Planning and Budgeting Activity (FGPBA)        | Functional Groups | GPPB BAC Res# 08-2009, Shopping & NP-Small Value Procurement | October 2017                           |                  | November 2017   | November 2017    | SF 151          | 4,000,000.00         | 4,000,000.00 | -  | For discussion   |
| 12  | Printing of the 2017 Institutional Calendar of IC               | Planning          | NP- Small Value Procurement                                  | January 2017                           |                  | January 2017    | January 2017     | SF 151          | 250,000.00           | 250,000.00   | -  |  |
| 13  | Printing of the 2018 Institutional Calendar of IC               | Planning          | NP- Small Value Procurement                                  | December 2017                          |                  | December 2017   | December 2017    | SF 151          | 250,000.00           | 250,000.00   | -  |  |



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|-----------|---|------------|--|--|------------------|-----------------|------------------|-----------------|----------------------|--------------|----|--|
|           |   |            |  | ADS/POST OF IB/REI                     | SUB/OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING |                 | TOTAL                | MOOE         | CO |  |
| 14        | Third Party Certifying Body for the new Quality Management System (QMS) Certification of Insurance Commission (IC)  | Planning   | NP- Small Value Procurement                                  | February 2017                          |                  | February 2017   | February 2017    | SF 151          | 56,000.00            | 56,000.00    | -  | First Surveillance Audit and Reporting of IC by AJA Registrars, Inc.                             |
| 15        | Printing of IC Annual Report  | Statistics | NP- Small Value Procurement                                  | January 2017                           |                  | January 2017    | January 2017     | SF 151          | 150,000.00           | 150,000.00   | -  |  |
| 16        | Printing of IC Magazine   | OCOM       | NP- Small Value Procurement                                  | June 2017                              |                  | June 2017       | June 2017        | SF 151          | 200,000.00           | 200,000.00   | -  |  |
| 17        | Media Production  | OCOM       | Agency - Agency  | September 2017                         |                  | September 2017  | September 2017   | SF 151          | 2,500,000.00         | 2,500,000.00 | -  | For Informercial of the IC   |
| 19        | Gender and Development Focal Point System Three-Day Planning and Budgeting Workshop   | GADFPS     | GPPB BAC Res# 08-2009, Shopping & NP-Small Value Procurement | September to December 2017             |                  |                 |                  | SF 151          | 400,000.00           | 400,000.00   | -  |  |
| <b>G.</b> | <b>Health and Wellness Program including administration</b>   | HRD        |  |  |                  |                 |                  |                 |                      |              |    |  |
| 1         | Vaccines (Influenza including administration)   |            | NP- Small Value Procurement                                  | February 2017                          |                  | April 2017      | April 2017       | SF 151          | 250,000.00           | 250,000.00   | -  | Single dose IM for adults  |
| 2         | Vitamin Supplements (i.e. Vitamin C/Ascorbic Acid, B-Complex, E and D)  |            | Public Bidding   | April 2017                             | April 2017       | May 2017        | May 2017         | SF 151          | 3,000,000.00         | 3,000,000.00 | -  | 1 Year Supply  |
| 3         | Comprehensive Annual Physical Examination   |            | Public Bidding   | May 2017                               | May 2017         | June 2017       | June 2017        | SF 151          | 5,150,000.00         | 5,150,000.00 | -  |  |
| 4         | Procurement of services for the Conduct of Physical Fitness Program   |            | NP- Small Value Procurement                                  | February 2017                          |                  | April 2017      | April 2017       | SF 151          | 313,600.00           | 313,600.00   | -  | Two (2) Sessions per week, One (1) hour per session  |
| 5         | Mandatory Drug Testing  |            | NP- Small Value Procurement                                  |  |                  |                 |                  | SF 151          | 70,000.00            | 70,000.00    | -  |  |
| <b>H.</b> | <b>Repairs and Maintenance/Utility Services</b>   |            |  |  |                  |                 |                  |                 |                      |              |    |  |
| 1         | Repair and Rehabilitation of IC offices   | Admin      | Public Bidding   | January to December 2017               |                  |                 |                  |                 | 9,400,000.00         | 9,400,000.00 | -  | Repair and Manintenance of IC Common Confort Rooms, Annex Building, Canteen and Executive Lounge |
| 2         | Preventive Maintenance of the following: Fire Alarm System; Termite and Pesticides Treatment; Automatic Sliding Glass Door, 59 Air conditioning units, Elevated Water Tank,Cistern Tanks, Drinking Fountains and Boom Barrier | Admin      | Public Bidding / NP - Small Value Procurement                | January to December 2017               |                  |                 |                  | SF 151          | 1,100,000.00         | 1,100,000.00 | -  |  |



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|--------------------------------------|---|--------------|------------------------------|--|------------------|-----------------|------------------|-----------------|----------------------|--------------|----|---|
|                                      |   |              |                              | ADS/POST OF IB/REI                     | SUB/OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING |                 | TOTAL                | MOOE         | CO |   |
| 3                                    | Electricals, Office Equipment Furnitures and Fixtures                   | Admin        | NP - Small Value Procurement | January to December 2017               |                  |                 |                  | SF 151          | 500,000.00           | 500,000.00   | -  |   |
| 4                                    | Improvement and furnishing of new District Office in La Union or Baguio | Admin        | NP - Small Value Procurement |  |                  |                 |                  | SF 151          | 685,000.00           | 685,000.00   | -  | On-going Evaluation   |
| 5                                    | Supply of Petroleum, Oil and Lubricants of IC vehicles                  | Admin        | NP - Small Value Procurement | January to December 2017               |                  |                 |                  | SF 151          | 3,081,000.00         | 3,081,000.00 | -  |   |
| 6                                    | Motor Vehicle   | Admin        | NP - Small Value Procurement | January to December 2017               |                  |                 |                  | SF 151          | 540,000.00           | 540,000.00   | -  | Repairs and Maintenance of IC Vehicles  |
| 7                                    | Preventive Maintenance of DELL Server                                   | ITD          | NP - Small Value Procurement |  |                  |                 |                  | SF 151          | 950,000.00           | 950,000.00   | -  |   |
| 8                                    | Maintenance Support For IC-Access Point                                 | ITD          | NP - Small Value Procurement | January to December 2017               |                  |                 |                  | SF 151          | 260,000.00           | 260,000.00   | -  |   |
| <b>I. Utilities</b>                  |   |              |                              |  |                  |                 |                  |                 |                      |              |    |   |
| 1                                    | Water Services  | Admin        | Direct Contracting           | January to December 2017               |                  |                 |                  | SF 151          | 420,000.00           | 420,000.00   | -  | Head Office and District Offices Water Supply   |
| 2                                    | Electricity Services  | Admin        | Direct Contracting           | January to December 2017               |                  |                 |                  | SF 151          | 6,600,000.00         | 6,600,000.00 | -  | IC Head and District Offices power supply   |
| <b>J. Advertising / Subscription</b> |   |              |                              |  |                  |                 |                  |                 |                      |              |    |   |
| 1                                    | Digital Cable Television Service  | Admin        | Direct Contracting           | January to December 2017               |                  |                 |                  | SF 151          | 29,436.00            | 29,436.00    | -  | Annual subscription of Digital Cable services and for public, education and dissemination of information.               |
| 2                                    | Newspapers / Magazines  | Admin        | NP - Small Value Procurement | January to December 2017               |                  |                 |                  | SF 151          | 729,600.00           | 729,600.00   | -  | Daily subscription of newspaper for IC officials and Divisions. For public, education and dissemination of information. |
| 3                                    | Publication/Posting of Notices in Newspaper                             | OCOM/Records | NP - Small Value Procurement | January to December 2017               |                  |                 |                  | SF 151          | 2,000,000.00         | 2,000,000.00 | -  | Publication requirements of various IC offices  |
| 4                                    | Books, e-Books  | OCOM         | NP - Small Value Procurement | January to December 2017               |                  |                 |                  | SF 151          | 150,000.00           | 150,000.00   | -  |   |
| 5                                    | Subscription to International Publication on Various Regulatory Markets | OCOM         | NP - Direct Contracting      | April to December 2017                 |                  |                 |                  | SF 151          | 100,000.00           | 100,000.00   | -  | IRR Section 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services.                       |
| 6                                    | Subscription to Bloomberg   | TSG          | NP - Direct Contracting      | April to December 2017                 |                  |                 |                  | SF 151          | 1,350,000.00         | 1,350,000.00 | -  | IRR Section 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services.                       |
| <b>K. Communications</b>             |   |              |                              |  |                  |                 |                  |                 |                      |              |    |   |
| 1                                    | Telecommunications Services   |              |                              |  |                  |                 |                  |                 |                      |              |    |   |
|                                      | i. Landline/Trunkline   | Admin        | Direct Contracting           | January to December 2017               |                  |                 |                  | SF 151          | 3,214,200.00         | 3,214,200.00 | -  | IC Head Office and District Offices telephone requirements  |
|                                      | ii. Cellular Phone Lines  | ITD          | Direct Contracting           | January to December 2017               |                  |                 |                  | SF 151          | 3,510,000.00         | 3,510,000.00 | -  | Provision of cellular phone lines for IC officials, supervisors, examiners and administrative officers                  |



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| 2  | Internet Service Provider (ISP)  |                      |                              |  |                  |                 |                  |                 |                      |              |              |  |
|  | i. Main Office   | ITD                  | Public Bidding               | April 2017                             | May 2017         | June 2017       | June 2017        | SF 151          | 3,400,000.00         | 3,400,000.00 | -            |  |
|  | ii. Cebu   | ITD                  | NP - Small Value Procurement | April 2017                             | May 2017         | June 2017       | June 2017        | SF 151          | 1,800,000.00         | 1,800,000.00 | -            |  |
|  | iii. Davao   | ITD                  | NP - Small Value Procurement | April 2017                             | May 2017         | June 2017       | June 2017        | SF 151          | 1,700,000.00         | 1,700,000.00 | -            |  |
| 3  | Courier Services, Postage and Deliveries   | Records              | NP - Small Value Procurement | January to December 2017               |                  |                 |                  | SF 151          | 450,000.00           | 450,000.00   | -            | Courier Services for urgent deliveries of IC documents   |
| <b>L. Taxes, Insurance Premiums and Other Fees</b> |  |                      |                              |  |                  |                 |                  |                 |                      |              |              |  |
| 1  | Registration of Motor Vehicles   | Admin                | NP - Agency to Agency        | January to December 2017               |                  |                 |                  | SF 151          | 25,000.00            | 25,000.00    | -            | Registration and Insurance coverage of IC Vehicles (Toyota Innova, Vios and Nissan Urvan)                        |
| 2  | Insurance of IC Properties including IC Motor Vehicles   | Admin                | NP - Agency to Agency        | January to December 2017               |                  |                 |                  | SF 151          | 702,000.00           | 702,000.00   | -            | Insurance of IC properties including Building, furnitures, fixtures and equipment.                               |
| 3  | Taxes, Duties and Licenses   | Admin                | NP - Agency to Agency        | January to December 2017               |                  |                 |                  | SF 151          | 335,000.00           | 335,000.00   | -            |  |
| 4  | Membership Dues and Contributions  | HRD                  | NP - Small Value Procurement | January to December 2017               |                  |                 |                  | SF 151          | 1,423,125.30         | 1,423,125.30 | -            | AITRI - US \$5,000.00 (PhP49.732)<br>IAIS - 24,100 Swiss Francs (PhP48.733)<br>BSP Exchange Rate January 5, 2017 |
| 5  | Fidelity Bond Premiums   | HRD                  | NP - Agency to Agency        | January to December 2017               |                  |                 |                  | SF 151          | 672,378.75           | 672,378.75   | -            |  |
| <b>M. Information Technology Outlay</b>            |  |                      |                              |  |                  |                 |                  |                 |                      |              |              |  |
| 1  | Consumables for Laser Printers (Toner Cartridges and Image Drums)                                  | IC Main, Cebu, Davao | Public Bidding               | May 2017                               | May 2017         | June 2017       | June 2017        | SF 151          | 2,100,000.00         | 2,100,000.00 | -            | For existing Laser Printers of IC  |
| 2  | Consumables for Tally Printers   | HRD                  | NP - Small Value Procurement | April 2017                             |                  | April 2017      | April 2017       | SF 151          | 35,000.00            | 35,000.00    | -            |  |
| 3  | Procurement of Various Information and Communication Technology (ICT) Equipment for IC Main Office | ITD                  | Public Bidding               |  |                  |                 |                  |                 | 3,850,000.00         | -            | 3,850,000.00 |  |
| 4  | Wireless HDMI Connector  | ITD                  | NP - Small Value Procurement | June 2017                              |                  | August 2017     | August 2017      | SF 151          | 51,980.00            |              | 51,980.00    |  |
| 5  | UTP Cable  | ITD                  | NP - Small Value Procurement | June 2017                              |                  | August 2017     | August 2017      | SF 151          | 5,000.00             | 5,000.00     |              |  |
| 6  | RJ45 and RJ 11 connectors  | ITD                  | NP - Small Value Procurement | June 2017                              |                  | August 2017     | August 2017      | SF 151          | 2,000.00             | 2,000.00     |              |  |
| 7  | IT Tools (Cable Wire Phone Network Toner Tracer Tester)  | ITD                  | NP - Small Value Procurement | June 2017                              |                  | August 2017     | August 2017      | SF 151          | 18,500.00            |              | 18,500.00    |  |



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| No. | Program / Activity / Project  | End-User   | Mode of Procurement          | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget PhP |              |               | Remarks/Activity<br>(Brief Description of Program/Project)      |
|-----|---|------------|------------------------------|--|------------------|-----------------|------------------|-----------------|----------------------|--------------|---------------|---|
|     |   |            |                              | ADS/POST OF IB/REI                     | SUB/OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING |                 | TOTAL                | MOOE         | CO            |   |
| 8   | Impact Punch Down Tool  | ITD        | NP - Small Value Procurement | June 2017                              |                  | August 2017     | August 2017      | SF 151          | 3,000.00             | 3,000.00     |               |   |
| 9   | Thermal Printer Ribbon and label sticker paper  | ITD        | NP - Small Value Procurement | June 2017                              |                  | August 2017     | August 2017      | SF 151          | 507,500.00           | 507,500.00   |               | For use of printing bar code for the Document Management System |
| 10  | Software For Barcode Printer and ID Card Design   | ITD        | NP - Small Value Procurement | June 2017                              |                  | August 2017     | August 2017      | SF 151          | 55,000.00            | 55,000.00    |               | For use of printing bar code for the Document Management System |
| 11  | Dual Card Printer and Consumables   | ITD        | NP - Small Value Procurement | February 2017                          |                  | April 2017      | April 2017       | SF 151          | 183,000.00           | -            | 183,000.00    |   |
| 12  | Supply, Delivery, Installation and Commissioning of Database Appliance  | ITD        | Public Bidding               | June 2017                              |                  | August 2017     | August 2017      | SF 151          | 12,800,000.00        | -            | 12,800,000.00 | Upgrade of existing Database Appliance.                         |
| 13  | Supply, Delivery, Installation and Migration of Internal Disk Drives for ORACLE T4-4 Server   | ITD        | NP - Small Value Procurement | May 2017                               | May 2017         | June 2017       | June 2017        | SF 151          | 250,000.00           | -            | 250,000.00    | For additional disk space for the ELS Production Server         |
| 14  | Supply, Delivery, Installation and Commissioning of 20TB Unified Storage System   | ITD        | Public Bidding               | April 2017                             | April 2017       | May 2017        | May 2017         | SF 151          | 2,250,000.00         | -            | 2,250,000.00  |   |
| 15  | Supply, Delivery, Installation and Commissioning of Video-Conference System with subscription of web and video conferencing application | ITD        | Public Bidding               | June 2017                              | July 2017        | August 2017     | August 2017      | SF 151          | 1,350,000.00         | -            | 1,350,000.00  |   |
| 16  | Supply, Delivery and Instalation of Wireless Conference System  | ITD        | Public Bidding               | June 2017                              | July 2017        | August 2017     | August 2017      | SF 151          | 2,100,000.00         | -            | 2,100,000.00  |   |
| 17  | Renewal of ORACLE Technical Software and Hardware Support Services  | ITD        | Direct Contracting           | April 2017                             |                  | April 2017      | April 2017       | SF 151          | 2,500,000.00         | 2,500,000.00 | -             | This includes ORACLE Software Update Licenses and Support       |
| 18  | ORACLE Database Maintenance Service   | ITD        | NP - Small Value Procurement | May 2017                               |                  | May 2017        | May 2017         | SF 151          | 500,000.00           | 500,000.00   | -             |   |
| 19  | Renewal of Subscription of Anti-Virus   | ITD        | Public Bidding               | September 2017                         | September 2017   | October 2017    | November 2017    | SF 151          | 1,650,000.00         | 1,650,000.00 | -             |   |
| 20  | Subscription of Office 365  | ITD        | Agency - Agency              | March 2017                             |                  | May 2017        | May 2017         | SF 151          | 2,000,000.00         | 2,000,000.00 | -             |   |
| 21  | Windows SQL Server Standard Server (SL)   | Accounting | Agency - Agency              | March 2017                             |                  | May 2017        | May 2017         | SF 151          | 50,000.00            | 50,000.00    | -             | For e-NGAS  |
| 23  | Windows Server Standard 2 Processor (SL)  | Accounting | Agency - Agency              | March 2017                             |                  | May 2017        | May 2017         | SF 151          | 50,000.00            | 50,000.00    | -             | For e-NGAS  |
| 23  | Maintenance Support for ELS   | ITD        | Direct-Contracting           | June 2017                              |                  | June 2017       | June 2017        | SF 151          | 2,500,000.00         | 2,500,000.00 | -             |   |



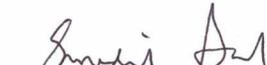
**Department of Finance  
Insurance Commission  
2017 Consolidated Annual Procurement Plan (APP)**

| No.                | Program / Activity / Project   | End-User | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds       | Estimated Budget PhP  |                      |    | Remarks/Activity<br>(Brief Description of Program/Project)   |
|--------------------|--|----------|---------------------|--|------------------|-----------------|------------------|-----------------------|-----------------------|----------------------|----|--|
|                    |  |          |                     | ADS/POST OF IB/REI                     | SUB/OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING |                       | TOTAL                 | MOOE                 | CO |  |
| 24                 | Procurement of IT Services for the Design and Development of the Insurance Commission Financial Examination and Database System (IC-FEDS) Proof-of-Concept (PoC) Project | FEG      | Agency - Agency     | May to December 2017                   |                  |                 |                  | SF 151                | 3,350,000.00          | 3,350,000.00         | -  | To monitor and conduct examination of the financial condition and method of doing business of IC regulated entities. |
| <b>GRAND TOTAL</b> |  |          |                     |  |                  |                 |                  | <b>137,817,313.88</b> | <b>113,477,833.88</b> | <b>24,339,480.00</b> |    |  |

PREPARED BY:

RECOMMENDING APPROVAL :

  
 ROSALINDA Q. MITRA  
 BAC Secretariat

  
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 Member

  
 CRESCENCIA R. GATCHALIAN  
 Member

  
 MICHAEL JEROME D. INONCILLO  
 Member

  
 ATTY. JUAN PAOLO P. ROXAS  
 BAC Vice Chairperson

  
 EDWIN CORNELIUS A. LAUZ  
 BAC Chairperson

APPROVED  
 DISAPPROVED

  
 DENNIS B. FUNA  
 Insurance Commissioner

Date : \_\_\_\_\_