QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department: Department of Finance (DOF) **Appropriations: Current Year Appropriations** Agency: Insurance Commission Operating Unit: N/A

Organization Code (UACS): 110080000000 Report Status: FOR REVIEW

Particulars	UACS CODE	Physical Targets						Phys	ical Accompl	ishments			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
1. Operations													
OO : Insurance, Pre-Need, and HMO Industries' growth and stability improved													
INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY	5												
PROGRAM	3.101E+14												
Outcome Indicator(s)	0.1012114						-						
Outcome indicator(s)													
Percentage of supervised / regulated entities	ж				100%	100%	-		-	_			Note 1: Filing of 2017 Annual Statements (AS) is on 30 April 2018 for all Life/MBAs Non-life and Pre-Need companies, and 2017 Audited Financial Statements (AFS on 31 May 2018 for all Brokers and HMOs. Determination of compliance is after the examination which will commence after the submission of the AS/AFS.
meeting the net worth requirements													
Percentage of supervised / regulated entities					100%	100%	_	2			÷		See Note 1.
complying with Risk Based Capital (RBC)	1 9 1							7					
requirements													
Output Indicator(s)													
Percentage of supervised / regulated entities					100%	100%		18%			18%	82%	
examined, verified or monitored								*					
Percentage of received application for new and	0	100%	100%	100%	100%	100%	100%	100%			100%	0%	
* 000 a													
renewal of licenses processed within													
the prescribed period				-	-		+	+		+			
Percentage of applications for		1							1	1			
premium rates,		100%	100%	100%	100%	100%	100%	100%			100%	0%	
insurance products, investments, contract forms,													
policies, reinsurance treaties,													
facultative									1				
placements processed within the													
prescribed period													

Teresita S. Sureta

Dennis I

Agency Head/Department Secretary

Planning Services Head/Planning Officer Financial Services Head/Budget Officer Date:
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QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department: Department of Finance (DOF) Appropriations: Current Year Appropriations Agency: Insurance Commission Operating Unit: N/A Organization Code (UACS): 110080000000

Report Status: FOR REVIEW Physical Accomplishments **Physical Targets** 2nd Quarter 3rd Quarter 4th Quarter 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter Variance as of June 30 2018 Remarks **UACS CODE** 1st Quarter Total **Particulars** 7=(3+4+5+6) 10 12=(8+9+10+11) 13 14 3 4 2 Part A I. Operations OO: Insurance, Pre-Need, and HMO Industries' growth and stability improved INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM 3.101E+14 Outcome Indicator(s) Note 1: Filing of 2017 Annual Statements (AS) is on 30 April 2018 for all Life/MBAs, Non-life and Pre-Need companies, and 2017 Audited Financial Statements (AFS) on 31 May 2018 for all Brokers and HMOs. Determination of compliance is after the examination which will commence after the submission of the 1. Percentage of supervised / regulated entities AS/AFS. 100% 100% meeting the net worth requirements 2. Percentage of supervised / See Note 1. regulated entities 100% 100% complying with Risk Based Capital (RBC) requirements Output Indicator(s) 1. Percentage of supervised / 100% 18% 82% regulated entities 100% 18% examined, verified or monitored 2. Percentage of received application 100% 0% for new and 100% 100% 100% 100% 100% 100% 100% renewal of licenses processed within the prescribed period 3. Percentage of applications for 100% 100% 100% 100% 100% 100% 100% 100% 0% premium rates. insurance products, investments, contract forms, policies, reinsurance treaties, facultative placements processed within the prescribed period

Prepared By:

In coordination with:

Approved By

Dennis B. Fu

Planning Services Head/Planning Officer Financial Services Head/Budget Officer Date: 16/Jul/2018 Date:

Agency Head Department Secretary

Date:

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QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department: Department of Finance (DOF) Appropriations: Current Year Appropriations Agency: Insurance Commission Operating Unit: N/A

Organization Code (UACS): 110080000000

Report Status: FOR REVIEW Particulars	UACS CODE	Physical Targets						Phys	sical Accompl	ishments			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)		9	10	11	12=(8+9+10+11)		14
Part A	344												
I. Operations	No.												
OO : Insurance, Pre-Need, and HMO Industries' growth and stability improved													
INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM	3.101E+14												
Outcome Indicator(s)	0.1012111												
Percentage of supervised / regulated entities					100%	100%	-		-				Note 1: Filing of 2017 Annual Statement (AS) is on 30 April 2018 for all Life/MBA Non-life and Pre-Need companies, and 2017 Audited Financial Statements (AFS on 31 May 2018 for all Brokers and HMOs. Determination of compliance is after the examination which will commence after the submission of the AS/AFS.
meeting the net worth requirements													
Percentage of supervised / regulated entities					100%	100%							See Note 1.
complying with Risk Based Capital (RBC)					10070	10070							Occ Note 1:
requirements													
Output Indicator(s)													
Percentage of supervised / regulated entities					100%	100%	-	18%			18%	82%	
examined, verified or monitored													
Percentage of received application for new and		100%	100%	100%	100%	100%	100%	100%			100%	0%	
renewal of licenses processed within													
the prescribed period					+	-	+	+	+	-	-	+	
Percentage of applications for premium rates.		100%	100%	100%	100%	100%	100%	100%			100%	0%	
insurance products, investments, contract forms,		10070	10070	10070	10073	10073	1,00,10	10073					
policies, reinsurance treaties, facultative													
placements processed within the													
prescribed period													

Jen 7 S Teresita S. Sureta

Planning Services Head/Planning Officer Financial Services Head/Budget Officer Date: 16/Jul/2018 Date:

Agency Head/Department Secretary

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