

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	<u>1,000</u>			<u>1,000</u>
100000100001000	General management and supervision	<u>1,000</u>			<u>1,000</u>
Sub-total, General Administration and Support		<u>1,000</u>			<u>1,000</u>
3000000000000000	Operations	<u>5,000</u>			<u>5,000</u>
3100000000000000	00 : Insurance, Pre-Need, and HMO Industries' growth and stability improved	<u>5,000</u>			<u>5,000</u>
3101000000000000	INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM	<u>5,000</u>			<u>5,000</u>
310100100001000	Promulgation and implementation of policies, rules and regulations	1,000			1,000
310100100002000	Licensing of insurance, pre-need, and HMO entities and related services	1,000			1,000
310100100003000	Examination of insurance, pre-need, and HMO entities and evaluation of financial reports	1,000			1,000
310100100004000	Review and approval of premium rates, investments, reinsurance treaties, facultative placements, and products	1,000			1,000
310100100005000	Adjudication of claims/complaints and mediation of disputes	<u>1,000</u>			<u>1,000</u>
Sub-total, Operations		<u>5,000</u>			<u>5,000</u>
TOTAL NEW APPROPRIATIONS		P <u>6,000</u> =====			P <u>6,000</u> =====