

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
year		90%	90%	90%	90%	90%	100%	100%	100%		100%	10%	
Enforcement													
Quantity													
Number of entities/reports/disclosures inspected		11,646	11,646	11,647	11,646	46,585	13,418	13,080	19,128		45,626	(959)	
Quality													
Number of violations of tariff rules and investment requirements detected in the last 3 years		59	60	59	60	238	70	34	68		172	(66)	
Timeliness													
Percentage of entities/reports/disclosures that have been inspected within the prescribed schedule		90%	90%	90%	90%	90%	99.8%	99.8%	100%		99.9%	9.9%	

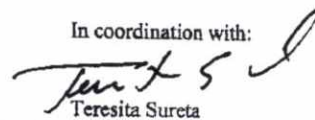
Prepared By:


Gregory Vincent Ferrer

Planning Services Head/Planning Officer

Date: 18/Oct/2017

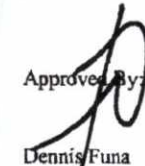
In coordination with:


Teresita Sureta

Financial Services Head/Budget Officer

Date: 19/Oct/2017

Approved By:


Dennis Funa

Agency Head/Department Secretary

Date: 19/Oct/2017